

Auburn School District No.408

FISCAL YEAR 2023-2024

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Auburn School District No.408

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Auburn School District School District No. 408 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2023 through August 31, 2024.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 08/15/2023

Auburn School District No.408

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	337,237,523	5,086,089	37,648,450	13,028,333	934,781
Total Appropriation (Expenditures)	355,380,264	5,082,169	35,655,700	71,447,192	1,600,345
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-18,142,740	3,920	1,992,750	-58,418,859	-665,564
Beginning Total Fund Balance	40,500,000	2,075,342	11,897,265	81,945,039	1,900,000
Ending Total Fund Balance	22,357,259	2,079,262	13,890,015	23,526,180	1,234,436
SECTION B: EXCESS LEVIES FOR 2024 COLLECTION					
Excess levies approved by voters for 2024 collection	49,285,872	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2024 collection after rollback	49,285,872	XXXXX	38,357,000	5,833,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Auburn School District No.408

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	16,810.44		17,006.40		17,385.00	
FTE Certificated Employees	1,236.650		1,348.099		1,366.282	
FTE Classified Employees	690.631		919.746		812.169	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	300,903,497		325,948,137		337,237,523	
Total Expenditures	303,101,247		350,897,310		355,380,264	
Total Beginning Fund Balance	50,882,022		45,500,000		40,500,000	
Total Ending Fund Balance	48,684,272		20,550,827		22,357,259	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	157,010,287	51.80	177,240,325	50.51	180,964,702	50.92
Federal Special Purpose Funding	17,920,956	5.91	17,501,125	4.99	2,459,680	0.69
Special Education Instruction	36,656,090	12.09	44,731,265	12.75	49,538,892	13.94
Vocational Instruction	9,369,420	3.09	10,450,844	2.98	11,414,178	3.21
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	23,075,788	7.61	27,881,952	7.95	32,782,643	9.22
Other Instructional Programs	1,602,284	0.53	8,249,109	2.35	8,664,894	2.44
Community Services	2,888,449	0.95	3,842,231	1.09	4,475,836	1.26
Support Services	54,577,973	18.01	61,000,459	17.38	65,079,439	18.31
Total - Program Groups	303,101,247	100.00	350,897,310	100.00	355,380,264	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	164,322,214	54.21	196,748,865	56.07	197,339,764	55.53
Teaching Support	53,129,270	17.53	62,015,916	17.67	62,991,606	17.73
Other Supportive Activities	48,612,315	16.04	49,373,151	14.07	50,896,945	14.32
Building Administration	19,515,492	6.44	21,971,748	6.26	21,704,474	6.11
Central Administration	17,107,636	5.64	20,787,630	5.92	22,447,475	6.32
Total - Activity Groups	303,101,247	100.00	350,897,310	100.00	355,380,264	100.00

Auburn School District No.408

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	138,965,173	45.85	150,933,680	43.01	156,018,592	43.90
Classified Salaries	50,580,228	16.69	60,047,316	17.11	64,956,563	18.28
Employee Benefits and Payroll Taxes	68,503,078	22.60	74,691,556	21.29	74,299,280	20.91
Supplies, Instructional Resources and Noncapitalized Items	16,275,408	5.37	17,733,923	5.05	16,481,401	4.64
Purchased Services	23,731,125	7.83	45,644,860	13.01	41,393,800	11.65
Travel	709,936	0.23	888,002	0.25	1,034,448	0.29
Capital Outlay	4,336,299	1.43	957,973	0.27	1,196,180	0.34
Total - Objects	303,101,247	100.00	350,897,310	100.00	355,380,264	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2021-2022	Budget 2/ 2022-2023	Budget 3/ 2023-2024
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,236.77	1,223.00	1,189.00
2. Grade 1	1,195.14	1,267.00	1,396.00
3. Grade 2	1,258.20	1,192.00	1,318.00
4. Grade 3	1,277.85	1,258.00	1,258.00
5. Grade 4	1,260.65	1,273.00	1,343.00
6. Grade 5	1,254.13	1,260.00	1,330.00
7. Grade 6	1,234.00	1,228.00	1,272.00
8. Grade 7	1,312.27	1,245.00	1,242.00
9. Grade 8	1,307.33	1,311.00	1,274.00
10. Grade 9	1,378.81	1,471.00	1,474.00
11. Grade 10	1,353.23	1,411.00	1,483.00
12. Grade 11 (excluding Running Start)	1,134.28	1,159.00	1,173.00
13. Grade 12 (excluding Running Start)	1,054.79	1,168.00	1,158.00
14. SUBTOTAL	16,257.45	16,466.00	16,910.00
15. Running Start	408.33	416.72	350.00
16. Dropout Reengagement Enrollment	67.73	56.79	56.79
17. ALE Enrollment	76.93	66.89	68.21
18. TOTAL K-12	16,810.44	17,006.40	17,385.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,236.65	1,348.10	1,366.282
2. General Fund FTE Classified Employees /4	690.63	919.75	812.169

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Auburn School District No.408

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	38,946,057	42,113,550	47,320,150
2000 Local Nontax Support	2,169,230	3,680,330	3,600,003
3000 State, General Purpose	165,948,026	180,959,007	185,194,887
4000 State, Special Purpose	50,626,882	56,676,013	63,252,659
5000 Federal, General Purpose	167,052	8,383	8,383
6000 Federal, Special Purpose	42,097,734	40,857,222	36,207,809
7000 Revenues from Other School Districts	588,453	525,000	525,000
8000 Revenues from Other Entities	281,494	1,128,632	1,128,632
9000 Other Financing Sources	78,570	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	300,903,497	325,948,137	337,237,523
EXPENDITURES			
00 Regular Instruction	157,010,287	177,240,325	180,964,702
10 Federal Special Purpose Funding	17,920,956	17,501,125	2,459,680
20 Special Education Instruction	36,656,090	44,731,265	49,538,892
30 Vocational Education Instruction	9,369,420	10,450,844	11,414,178
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	23,075,788	27,881,952	32,782,643
70 Other Instructional Programs	1,602,284	8,249,109	8,664,894
80 Community Services	2,888,449	3,842,231	4,475,836
90 Support Services	54,577,973	61,000,459	65,079,439
B. TOTAL EXPENDITURES	303,101,247	350,897,310	355,380,264
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,197,750	-24,949,172	-18,142,740
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	4,992,915	3,000,000	8,500,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	3,092,486	0	0

Auburn School District No.408

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	549,155	850,000	850,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	300,000	300,000	300,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,596,663	6,400,000	1,650,000
G.L.890 Unassigned Fund Balance	41,443,289	34,950,000	29,200,000
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	50,882,022	45,500,000	40,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	4,522,851	3,000,000	8,500,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	3,092,486	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	483,678	850,000	850,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	300,000	300,000	300,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,400,000	6,400,000	1,650,000
G.L.890 Unassigned Fund Balance	38,885,257	10,000,827	11,057,259

Auburn School District No.408

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	48,684,272	20,550,827	22,357,259

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Tax	38,945,672	42,112,325	47,318,990
1300 Sale of Tax Title Property	227	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	159	1,224	1,159
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	38,946,057	42,113,550	47,320,150
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	41,841	208,065	208,065
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	560	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	112,377	66,634	66,634
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	256	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	341,403	36,328	71,328
2298 School Food Services, Sales of Goods, Supplies and Svcs	23,681	25,590	25,590
2300 Investment Earnings	342,856	345,175	455,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	85,473	1,562,067	1,336,915
2600 Fines and Damages	93,671	93,014	93,014
2700 Rentals and Leases	227,330	550,000	550,000
2800 Insurance Recoveries	0	105,000	105,000
2900 Local Support Nontax, Unassigned	332,274	688,457	340,938
2910 E-Rate	567,508	0	347,519
2998 Local School Food Services-non NSLP	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
2000 TOTAL LOCAL SUPPORT NONTAX	2,169,230	3,680,330	3,600,003
STATE, GENERAL PURPOSE			
3100 Apportionment	158,010,509	172,040,011	178,226,750
3121 Special Education--General Apportionment	4,261,397	4,797,543	4,859,137
3300 Local Effort Assistance	3,676,120	4,121,453	2,109,000
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	165,948,026	180,959,007	185,194,887
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	143,448	50,000	50,000
4109 Transition To Kindergarten	XXXXX	XXXXX	0
4121 Special Education	20,766,904	24,213,479	25,829,311
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	10,007,514	10,935,297	11,580,412
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,259,862	1,842,209	2,616,312
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	6,999,730	8,134,193	9,356,785
4174 Highly Capable	539,997	573,237	581,087
4188 Childcare	0	0	0
4198 School Food Services	240,430	136,565	136,565
4199 Transportation--Operations	8,942,118	8,900,000	10,500,000
4300 Other State Agencies, Unassigned	10,652	8,000	8,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	1,716,227	1,883,033	2,594,187
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	50,626,882	56,676,013	63,252,659

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	161,267	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	5,785	8,383	8,383
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	167,052	8,383	8,383
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	3,290	5,060,520	5,060,520
6109 Transition To Kindergarten	XXXXX	XXXXX	1,627,970
6111 Federal Special Purpose-SLFRF	2,146,264	0	0
6112 Federal Special Purpose-ESSER II	3,566,208	0	0
6113 Federal Special Purpose-ESSER III	13,383,295	15,309,625	50,000
6114 Federal Special Purpose ESSER III Learning Loss	1,875,683	2,191,500	2,975,650
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	0	0	0
6124 Special Education--Supplemental	3,242,695	2,772,500	5,972,500
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	105,623	131,076	131,076
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	4,229,173	4,665,930	7,074,736
6152 School Improve, Fed Other Title Grants under ESEA, Fed	762,349	966,715	966,715
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	171,327	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	563,404	585,455	585,455
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	10,162,190	7,694,766	10,284,052
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	XXXXX	XXXXX	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	107,509	125,399	125,399
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	730,863	665,953	528,934
6310 Medicaid Administrative Match	59,679	0	137,019
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	233,890	161,783	161,783
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	754,292	526,000	526,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	42,097,734	40,857,222	36,207,809

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	22,621	0	0
7121 Special Education	39,840	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	525,992	525,000	525,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	588,453	525,000	525,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	281,494	1,128,632	1,128,632
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	281,494	1,128,632	1,128,632
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	78,570	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	78,570	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	300,903,497	325,948,137	337,237,523

Auburn School District No.408

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REGULAR INSTRUCTION			
01 Basic Education	156,469,558	176,702,601	179,470,457
02 Alternative Learning Experience	145,416	137,724	137,894
03 Basic Education - Dropout Reengagement	395,313	400,000	400,000
09 Transition to Kindergarten	XXXXX	XXXXX	956,351
00 TOTAL REGULAR INSTRUCTION	157,010,287	177,240,325	180,964,702
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	3,161,670	0	0
13 Federal Special Purpose - ESSER III	13,144,829	15,309,625	79,998
14 Federal Special Purpose ESSER III Learning Loss	1,614,457	2,191,500	2,379,682
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	17,920,956	17,501,125	2,459,680
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	33,507,582	42,081,418	46,251,148
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	0	0	0
24 Special Education, Supplemental, Federal	3,148,507	2,649,847	3,287,744
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	36,656,090	44,731,265	49,538,892
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	7,399,274	8,114,489	8,920,848
34 Middle School Career and Technical Education, State	1,867,827	2,203,267	2,375,081
38 Vocational, Federal	102,318	133,088	118,249
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,369,420	10,450,844	11,414,178
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,102,200	4,646,928	6,827,963
52 Other Title Grants under ESEA-Federal	854,226	931,203	1,025,979
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	9,315,487	11,019,799	11,456,593
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,549,488	1,685,616	2,117,933
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	545,775	564,927	565,230
65 Transitional Bilingual, State	6,130,771	8,398,810	10,156,166
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	107,509	116,264	118,012
69 Compensatory, Other	470,332	518,405	514,767
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,075,788	27,881,952	32,782,643
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	525,212	555,561	547,408
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,077,073	7,693,548	8,117,486
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,602,284	8,249,109	8,664,894
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	1,636,878	2,059,362	2,594,185

Auburn School District No.408

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
89 Other Community Services	1,251,571	1,782,869	1,881,651
80 TOTAL COMMUNITY SERVICES	2,888,449	3,842,231	4,475,836
SUPPORT SERVICES			
97 District-wide Support	33,479,348	40,010,436	41,084,944
98 School Food Services	9,639,182	9,637,272	11,006,760
99 Pupil Transportation	11,459,443	11,352,751	12,987,735
90 TOTAL SUPPORT SERVICES	54,577,973	61,000,459	65,079,439
TOTAL PROGRAM EXPENDITURES	303,101,247	350,897,310	355,380,264

Auburn School District No.408
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	179,470,457	362,853		109,423,129	15,388,203	37,863,198	5,042,673	10,681,662	491,528	217,211
02 ALE	137,894	0		105,703	0	32,191	0	0	0	0
03 Basic Education - Dropout Reengagement	400,000	0		0	0	0	0	400,000	0	0
09 Transition to Kindergarten	956,351	0		732,328	0	224,023	0	0	0	0
TOTAL REGULAR INSTRUCTION	180,964,702	362,853		110,261,160	15,388,203	38,119,412	5,042,673	11,081,662	491,528	217,211
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	79,998	0		0	28,808	12,408	26,000	7,782	5,000	0
14 Federal Special Purpose ESSER III Learning Loss	2,379,682	0		84,136	72,194	47,559	50,000	2,125,793	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	2,459,680	0		84,136	101,002	59,967	76,000	2,133,575	5,000	0
21 Sp Ed, Sup, St	46,251,148	0		21,419,973	10,085,932	12,261,687	204,200	2,245,856	33,500	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	3,287,744	0		1,158,372	0	324,635	18,000	1,776,737	10,000	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	49,538,892	0		22,578,345	10,085,932	12,586,322	222,200	4,022,593	43,500	0
31 Voc, Basic, St	8,920,848	0		4,735,854	763,218	1,832,894	457,238	953,244	73,500	104,900
34 MidSchCar/Tec	2,375,081	0		1,225,082	95,721	370,861	161,769	517,298	4,350	0
38 Voc, Fed	118,249	0		5,500	66,901	37,010	0	0	8,838	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,414,178	0		5,966,436	925,840	2,240,765	619,007	1,470,542	86,688	104,900
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	6,827,963	429		2,128,189	974,933	1,161,958	82,374	2,460,080	20,000	0
52 Other Title Grants under ESEA-Federal	1,025,979	0	0	279,722	118,396	101,742	61,590	393,829	70,700	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	11,456,593	1,100		5,101,355	2,106,084	2,718,921	0	1,529,133	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,117,933	0		994,345	214,712	175,734	372,774	357,368	3,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	565,230	0		120,615	10,911	38,240	220,000	130,464	45,000	0
65 Tran Biling, St	10,156,166	0		6,230,555	1,161,168	2,764,443	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	118,012	0		25,924	59,799	32,289	0	0	0	0
69 Comp, Othr	514,767	1,000		160,400	180,093	103,232	18,644	22,985	28,413	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	32,782,643	2,529	0	15,041,105	4,826,096	7,096,559	755,382	4,893,859	167,113	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	547,408	0		231,811	30,815	86,692	75,178	73,212	49,700	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	8,117,486	343,922		106,949	384,396	212,842	1,196,245	5,811,724	61,408	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	8,664,894	343,922		338,760	415,211	299,534	1,271,423	5,884,936	111,108	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Auburn School District No.408

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	2,594,185	16,000		0	1,628,792	852,383	74,068	19,076	3,866	0
89 Othr Comm Srv	1,881,651	0	0	56,833	635,437	186,122	926,328	76,011	420	500
TOTAL COMMUNITY SERVICES	4,475,836	16,000	0	56,833	2,264,229	1,038,505	1,000,396	95,087	4,286	500
97 Distwide Suppt	41,084,944	4,007	-382,780	1,351,772	19,437,364	7,129,332	1,852,403	10,805,902	93,375	793,569
98 Schl Food Serv	11,006,760	51,800	-66,000	59,112	3,817,677	2,267,939	4,462,317	323,365	10,550	80,000
99 Pupil Transp	12,987,735	1,200	-333,531	280,933	7,695,009	3,460,945	1,179,600	682,279	21,300	0
TOTAL SUPPORT SERVICES	65,079,439	57,007	-782,311	1,691,817	30,950,050	12,858,216	7,494,320	11,811,546	125,225	873,569
OBJECT TOTALS	355,380,264	782,311	-782,311	156,018,592	64,956,563	74,299,280	16,481,401	41,393,800	1,034,448	1,196,180

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,158,831	0		1,892,581	1,167,713	785,542	21,704	257,711	7,580	26,000
22 Lrn Resrc	4,620,698	0		2,332,302	997,342	1,061,039	129,779	98,236	2,000	0
23 Princ Off	20,966,028	0		10,500,048	5,287,129	4,912,493	188,442	64,916	13,000	0
24 Guid/Coun	6,413,024	0		4,560,335	130,397	1,507,292	0	215,000	0	0
25 Pupil M/S	2,032,700	0		67,811	1,158,842	806,047	0	0	0	0
26 Health	3,752,876	0		1,438,638	916,799	1,044,312	225,493	127,134	500	0
27 Teaching	111,726,782	33,153		76,021,077	1,460,916	24,717,039	2,219,195	7,250,869	19,322	5,211
28 Extracur	9,089,047	323,500		1,390,742	4,208,444	1,041,750	273,111	1,635,500	30,000	186,000
29 Pmt to SD	0							0		
31 InstProDev	14,550,097	6,200		11,181,129	200	1,970,029	35,617	937,796	419,126	0
32 Inst Tech	301,276	0			60,421	10,432	138,923	91,500	0	0
33 Curriculum	1,856,098	0		38,466	0	7,223	1,810,409	0	0	0
34 Prof Lrng St	3,000	0		0		0	0	3,000	0	0
Total	179,470,457	362,853		109,423,129	15,388,203	37,863,198	5,042,673	10,681,662	491,528	217,211
FTE Program Staff				958.805	168.386					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	137,894	0		105,703	0	32,191	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	137,894	0		105,703	0	32,191	0	0	0	0
FTE Program Staff				1.000						

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	400,000	0		0	0	0	0	400,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	400,000	0		0	0	0	0	400,000	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	883,073	0		659,050	0	224,023	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	73,278	0		73,278	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	956,351	0		732,328	0	224,023	0	0	0	0
FTE Program Staff				7.000						

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64 Maintnce	0	0				0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	24,000	0		0	0	0	24,000	0	0	0
25 Pupil M/S	2,000	0		0	0	0	2,000	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	41,216	0		0	28,808	12,408	0	0	0	0
28 Extracur	2,782	0		0	0	0	0	2,782	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,000	0		0	0	0	0	5,000	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		79,998	0		0	28,808	12,408	26,000	7,782	5,000	0
FTE Program Staff						0.548					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	612,366	0		0	0	0	0	612,366	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	203,889	0		84,136	72,194	47,559	0	0	0	0
27 Teaching	746,427	0		0	0	0	0	746,427	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	817,000	0		0	0	0	50,000	767,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		2,379,682	0		84,136	72,194	47,559	50,000	2,125,793	0	0
FTE Program Staff					1.000	0.738					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64 Maintnce	0	0				0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,289,473	0		772,968	248,533	267,972	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	731,569	0		0	384,453	347,116	0	0	0	0
26 Health	12,865,681	0		7,661,132	1,320,528	3,036,685	64,000	774,336	9,000	0
27 Teaching	27,817,822	0		10,790,370	8,132,418	8,193,096	31,200	663,238	7,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	770,000							770,000		
31 InstProDev	2,647,603	0		2,195,503	0	416,818	0	18,282	17,000	0
32 Inst Tech	7,500	0			0	0	7,500	0	0	0
33 Curriculum	121,500	0		0	0	0	101,500	20,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	46,251,148	0		21,419,973	10,085,932	12,261,687	204,200	2,245,856	33,500	0
FTE Program Staff				199.037	160.787					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	513,342	0		414,758	0	98,584	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	557,526	0		0	0	0	0	557,526	0	0
27 Teaching	890,394	0		667,670	0	212,724	10,000	0	0	0
29 Pmt to SD	727,924							727,924		
31 InstProDev	590,558	0		75,944	0	13,327	0	491,287	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	8,000	0		0	0	0	8,000	0	0	0
Total	3,287,744	0		1,158,372	0	324,635	18,000	1,776,737	10,000	0
FTE Program Staff				9.200						

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	551,975	0		313,544	85,361	102,670	50,400	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	425,181	0		324,098	0	97,823	3,000	260	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,114,067	0		3,603,764	676,057	1,548,468	302,818	918,160	39,700	25,100
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	648,805	0		494,448	1,800	83,933	0	34,824	33,800	0
32 Inst Tech	72,955	0			0	0	65,155	0	0	7,800
33 Curriculum	107,865	0		0	0	0	35,865	0	0	72,000
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	8,920,848	0		4,735,854	763,218	1,832,894	457,238	953,244	73,500	104,900
FTE Program Staff				42.201	13.058					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	513,483	0		310,932	95,721	106,830	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,626,613	0		818,436	0	247,807	54,207	506,163	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	127,423	0		95,714	0	16,224	0	11,135	4,350	0
32 Inst Tech	98,562	0			0	0	98,562	0	0	0
33 Curriculum	9,000	0		0	0	0	9,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,375,081	0		1,225,082	95,721	370,861	161,769	517,298	4,350	0
FTE Program Staff				10.251	1.102					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	102,449	0		0	66,540	35,909	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,962	0		5,500	361	1,101	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,838	0		0	0	0	0	0	8,838	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	118,249	0		5,500	66,901	37,010	0	0	8,838	0
FTE Program Staff				0.000	1.095					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	189,444	0		154,610	10,911	23,923	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	344,232	0		100,413	150,131	93,688	0	0	0	0
25 Pupil M/S	21,810	0		0	12,678	9,132	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,626,913	429		1,374,118	801,213	914,877	76,196	2,460,080	0	0
29 Pmt to SD	0							0		
31 InstProDev	639,386	0		499,048	0	120,338	0	0	20,000	0
32 Inst Tech	4,743	0			0	0	4,743	0	0	0
33 Curriculum	1,435	0		0	0	0	1,435	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	6,827,963	429		2,128,189	974,933	1,161,958	82,374	2,460,080	20,000	0
FTE Program Staff				17.227	16.567					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	98,800	0		0	0	0	8,757	90,043	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	10,096	0		0	0	0	0	10,096	0	0
25 Pupil M/S	168,103	0		0	118,396	49,707	0	0	0	0
26 Health	78,263	0		72,142	0	6,121	0	0	0	0
27 Teaching	148,812	0		0	0	0	25,371	123,441	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	514,905	0		207,580	0	45,914	26,412	164,299	70,700	0
32 Inst Tech	7,000	0			0	0	1,050	5,950	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,025,979	0	0	279,722	118,396	101,742	61,590	393,829	70,700	0
FTE Program Staff				1.932	1.477					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
68	Insurance	0	0						0		
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	433,281	0		252,615	93,466	87,200	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	220,443	0		174,352	0	46,091	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,795,000	1,100		2,449,031	2,012,618	1,979,287	0	352,964	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,007,869	0		2,225,357	0	606,343	0	1,176,169	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	11,456,593	1,100		5,101,355	2,106,084	2,718,921	0	1,529,133	0	0
FTE Program Staff				42.643	36.109					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	126,080	0		0	94,422	31,658	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,238,465	0		980,716	290	132,154	16,662	108,643	0	0
29 Pmt to SD	0							0		
31 InstProDev	753,388	0		13,629	120,000	11,922	356,112	248,725	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,117,933	0		994,345	214,712	175,734	372,774	357,368	3,000	0
FTE Program Staff				0.000	1.000					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	44,353	0		0	10,911	3,442	30,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	155,046	0		41,803	0	12,779	0	100,464	0	0
29 Pmt to SD	0							0		
31 InstProDev	205,368	0		78,422	0	21,946	30,000	30,000	45,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	160,463	0		390	0	73	160,000	0	0	0
Total	565,230	0		120,615	10,911	38,240	220,000	130,464	45,000	0
FTE Program Staff				0.996	0.100					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	466,942	0		355,196	18,193	93,553	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,908,005	0		5,222,374	1,142,975	2,542,656	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	781,219	0		652,985	0	128,234	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	10,156,166	0		6,230,555	1,161,168	2,764,443	0	0	0	0
FTE Program Staff				64.410	20.888					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	114,502	0	22,929	59,799	31,774	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	3,510	0	2,995	0	515	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
Total		118,012	0	25,924	59,799	32,289	0	0	0	0
FTE Program Staff				0.200	0.815					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	101,837	0		0	74,012	27,825	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	347,148	1,000		137,613	106,081	71,410	16,744	14,300	0	0
28 Extracur	9,831	0		8,364	0	1,467	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	51,116	0		14,423	0	2,530	0	5,750	28,413	0
32 Inst Tech	1,900	0			0	0	1,900	0	0	0
33 Curriculum	2,935	0		0	0	0	0	2,935	0	0
Total	514,767	1,000		160,400	180,093	103,232	18,644	22,985	28,413	0
FTE Program Staff				1.000	2.000					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	416	0		0	350	66	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	375,349	0		202,333	30,465	81,404	2,878	58,269	0	0
29 Pmt to SD	0							0		
31 InstProDev	103,412	0		29,478	0	5,222	4,069	14,943	49,700	0
32 Inst Tech	8,800	0			0	0	8,800	0	0	0
33 Curriculum	59,431	0		0	0	0	59,431	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	547,408	0		231,811	30,815	86,692	75,178	73,212	49,700	0
FTE Program Staff				2.000	0.548					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	44,020	0		35,763	0	8,257	0	0	0	0
22 Lrn Resrc	4,296	0		0	0	0	4,296	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	431,917	0		0	305,665	126,252	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,474,160	337,722		66,404	78,731	77,494	1,181,953	5,727,356	4,500	0
28 Extracur	6,200	6,200		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	153,593	0		4,782	0	839	6,696	84,368	56,908	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,300	0		0	0	0	3,300	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	8,117,486	343,922		106,949	384,396	212,842	1,196,245	5,811,724	61,408	0
FTE Program Staff				0.680	5.209					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	866	0		0	0	0	0	0	866	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,580,549	16,000		0	1,628,792	852,383	63,798	16,576	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	2,500	0		0	0	0	0	2,500	0	0
32 Inst Tech	10,270	0			0	0	10,270	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,594,185	16,000		0	1,628,792	852,383	74,068	19,076	3,866	0
FTE Program Staff					26.656					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	859,951	0		0	0	0	829,528	30,423	0	0
28 Extracur	558,830	0		34,833	398,948	123,998	0	1,051	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,563	0		0	0	0	4,000	563	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	103,403	0			30,000	5,633	66,000	850	420	500
65 Utilities	20,124	0			0	0	0	20,124	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	334,780	0	0	22,000	206,489	56,491	26,800	23,000	0	0
Total	1,881,651	0	0	56,833	635,437	186,122	926,328	76,011	420	500
FTE Program Staff				0.000	3.877					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	345,470	0			24,000	4,507	8,970	297,993	10,000	0
12 Supt Off	707,218	0		413,610	112,590	104,297	11,415	62,821	2,485	0
13 Busns Off	3,161,392	1,450		67,074	2,132,658	631,142	57,350	245,218	26,500	0
14 HR	3,309,050	1,557		454,964	1,898,569	553,460	73,500	301,500	25,500	0
15 Pblc Rltn	669,231	0		0	399,226	105,608	9,812	152,765	1,820	0
25 Pupil M/S	31,000	0		0	0	0	7,500	13,500	0	10,000
61 Supv Bldg	2,926,647	1,000		59,112	2,064,766	776,368	13,450	10,156	1,795	0
62 Grnd Mnt	1,543,390	0			843,063	302,834	126,385	197,277	262	73,569
63 Oper Bldg	9,833,740	0			6,406,082	2,780,318	474,400	143,140	800	29,000
64 Maintnce	4,538,480	0	-56,000		1,538,303	544,827	844,000	991,500	850	675,000
65 Utilities	3,771,000	0	0		0	0	0	3,771,000	0	0
67 Bldg Secu	1,821,981	0			946,110	323,255	108,721	435,745	8,150	0
68 Insurance	2,373,922	0					0	2,373,922		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	5,510,480	0	-100,000	357,012	2,633,922	836,873	35,000	1,732,460	15,213	0
73 Printing	-138,962	0	-226,780	0	1,000	188	30,000	56,630	0	0
74 Warehouse	667,105	0	0	0	437,075	165,655	38,100	20,275	0	6,000
75 Mtr Pool	13,800	0	0	0	0	0	13,800	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	41,084,944	4,007	-382,780	1,351,772	19,437,364	7,129,332	1,852,403	10,805,902	93,375	793,569
FTE Program Staff				5.200	222.179					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	1,192,619	6,500		59,112	790,644	241,698	54,000	30,365	10,300	0
42 Food	3,784,078	0					3,784,078	0		
44 Operation	6,096,063	45,300			3,027,033	2,026,241	624,239	293,000	250	80,000
49 Transfers	-66,000		-66,000							
Total	11,006,760	51,800	-66,000	59,112	3,817,677	2,267,939	4,462,317	323,365	10,550	80,000
FTE Program Staff				0.250	61.080					

Auburn School District No.408

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	307,552	0		0	136,091	161,461	10,000	0	0	0
29 Pmt to SD	160,000							160,000		
51 Supervisn	1,830,622	1,200		280,933	1,048,296	405,093	15,500	58,500	21,100	0
52 Operation	9,614,823	0			5,886,953	2,691,379	930,400	105,891	200	0
53 Maintnce	1,133,381	0			623,669	203,012	223,700	83,000	0	0
56 Insurance	274,888							274,888		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-333,531		-333,531							
Total	12,987,735	1,200	-333,531	280,933	7,695,009	3,460,945	1,179,600	682,279	21,300	0
FTE Program Staff				1.250	67.950					

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	25,000	25,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,373	26,373	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.303	207,987	200,707	203,868.00	469,508	469,508	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,649	60,649	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.700	188,316	142,102	169,968.72	798,853	636,551	162,302
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	91,192	72,650	18,542
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.400	162,302	155,139	161,108.33	386,660	386,660	0
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,692	29,692	0
01-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,654	4,654	0
ACTIVITY CODE 21 TOTAL		9.403				1,892,581	1,711,737	180,844
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	49,472	49,472	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,496	13,496	0
01-22-310	ELEMENTARY HOMEROOM TEACHER	1.000	110,396	110,396	110,396.00	110,396	110,396	0
01-22-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,423	14,423	0
01-22-400	OTHER SUPPORT PERSONNEL	5.000	110,396	89,460	97,516.00	487,580	487,580	0
01-22-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,702	63,702	0
01-22-410	LIBRARY MEDIA SPECIALIST	14.000	110,396	62,157	103,283.64	1,445,971	1,445,971	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,769	65,769	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	81,493	81,493	0
ACTIVITY CODE 22 TOTAL		20.000				2,332,302	2,332,302	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,821	24,821	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000	18,000	0
01-23-210	ELEMENTARY PRINCIPAL	27.000	168,274	135,228	156,737.00	4,231,899	4,231,899	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	87,211	87,211	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	227,288	227,288	0
01-23-220	ELEMENTARY VICE PRINCIPAL	4.000	143,398	135,228	140,563.75	562,255	562,255	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	51,090	51,090	0
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	191,706	191,706	0
01-23-230	SECONDARY PRINCIPAL	9.600	186,757	155,139	171,456.88	1,645,986	1,645,986	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,230	58,230	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	122,739	122,739	0
01-23-240	SECONDARY VICE PRINCIPAL	18.800	175,540	135,228	156,214.95	2,936,841	2,936,841	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,619	55,619	0
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	286,363	286,363	0
ACTIVITY CODE 23 TOTAL		59.400				10,500,048	10,500,048	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,190	40,190	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,349	9,349	0
01-24-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,844	1,844	0
01-24-400	OTHER SUPPORT PERSONNEL	0.149	188,316	188,316	188,315.44	28,059	28,059	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,450	3,450	0
01-24-420	COUNSELOR	46.100	110,396	57,940	91,759.98	4,230,135	4,230,135	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,813	129,813	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	117,495	117,495	0
ACTIVITY CODE 24 TOTAL		46.249				4,560,335	4,560,335	0
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,811	67,811	0
ACTIVITY CODE 25 TOTAL		0.000				67,811	67,811	0
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	740	740	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,109	50,109	0
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.300	85,521	85,521	85,520.00	25,656	25,656	0
01-26-470	NURSE	16.800	110,396	62,157	79,746.73	1,339,745	1,339,745	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,250	16,250	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,138	6,138	0
ACTIVITY CODE 26 TOTAL		17.100				1,438,638	1,438,638	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	20,000	20,000	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,217,173	1,217,173	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,394,199	1,394,199	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	372.004	110,396	57,940	86,896.16	32,325,720	32,325,720	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	352,580	352,580	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,531	39,531	0
01-27-320	SECONDARY TEACHER	333.360	110,396	57,940	91,217.22	30,408,171	30,376,226	31,945
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	852,662	849,599	3,063
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,779	32,779	0
01-27-330	OTHER TEACHER	7.446	110,396	58,718	85,601.53	637,389	486,466	150,923

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,168	25,168	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	475	475	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	86.508	110,396	57,940	97,557.23	8,439,481	8,439,481	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,861	112,861	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,992	46,992	0
01-27-410	LIBRARY MEDIA SPECIALIST	1.000	110,396	110,396	110,396.00	110,396	110,396	0
01-27-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,250	3,250	0
01-27-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,250	2,250	0
ACTIVITY CODE 27 TOTAL		800.318				76,021,077	75,835,146	185,931
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	5,000
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	367,218	0	367,218
01-28-320	SECONDARY TEACHER	4.700	110,396	79,762	103,448.30	486,207	0	486,207
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	322,063	0	322,063
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,823	0	46,823
01-28-510	EXTRACURRICULAR	0.800	180,078	180,078	180,078.75	144,063	0	144,063
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,368	0	19,368
ACTIVITY CODE 28 TOTAL		5.500				1,390,742	0	1,390,742
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	206,143	206,143	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	426,428	426,428	0
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.835	180,078	162,302	169,347.31	141,405	141,405	0
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,857	11,857	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,994	32,000	26,994
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,805,255	13,000	3,792,255
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,950	22,950	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,348,010	782	4,347,228
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,800	3,800	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	88,145	0	88,145
01-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,500	6,500	0
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,038,702	0	1,038,702
01-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	200	200	0
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	180,213	0	180,213
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	655,637	0	655,637
01-31-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	1,800	0
01-31-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,300	4,300	0
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,352	0	3,352
01-31-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,100	1,100	0
01-31-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,300	1,300	0
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	175,038	0	175,038
ACTIVITY CODE 31 TOTAL		0.835				11,181,129	873,565	10,307,564

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,466	38,466	0
ACTIVITY CODE 33 TOTAL		0.000				38,466	38,466	0
PROGRAM TOTAL		958.805				109,423,129	97,358,048	12,065,081

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	1.000	105,703	105,703	105,703.00	105,703	105,703	0
ACTIVITY CODE 27 TOTAL		1.000				105,703	105,703	0
PROGRAM TOTAL		1.000				105,703	105,703	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	110,396	58,718	93,478.50	560,871	0	560,871
09-27-330	OTHER TEACHER	1.000	86,834	86,834	86,834.00	86,834	0	86,834
09-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,345	0	11,345
ACTIVITY CODE 27 TOTAL		7.000				659,050	0	659,050
09-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,278	0	73,278
ACTIVITY CODE 31 TOTAL		0.000				73,278	0	73,278
PROGRAM TOTAL		7.000				732,328	0	732,328

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-26-440	SOCIAL WORKER	1.000	74,414	74,414	74,414.00	74,414	74,414	0
14-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,722	9,722	0
ACTIVITY CODE 26 TOTAL		1.000				84,136	84,136	0
PROGRAM TOTAL		1.000				84,136	84,136	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,066	29,066	0
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.431	200,707	200,707	200,707.66	86,505	86,505	0
21-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,162	10,162	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.300	188,316	162,302	171,800.91	566,943	566,943	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	80,292	80,292	0
ACTIVITY CODE 21 TOTAL		3.731				772,968	772,968	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,136	24,136	0
21-26-400	OTHER SUPPORT PERSONNEL	2.000	96,395	75,291	85,843.00	171,686	171,686	0
21-26-430	OCCUPATIONAL THERAPIST	13.000	110,396	75,291	99,319.15	1,291,149	1,291,149	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,250	48,250	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,199	28,199	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	36.900	110,396	69,561	89,755.53	3,311,979	3,100,712	211,267
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	117,000	107,250	9,750
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,331	10,331	0
21-26-460	PSYCHOLOGIST	20.400	110,396	69,561	88,206.18	1,799,406	1,648,470	150,936
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,250	16,250	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120,021	120,021	0
21-26-480	PHYSICAL THERAPIST	3.000	110,396	83,453	97,730.00	293,190	293,190	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,750	12,750	0
21-26-490	BEHAVIOR ANALYST	5.000	100,897	71,307	83,357.00	416,785	416,785	0
ACTIVITY CODE 26 TOTAL		80.300				7,661,132	7,289,179	371,953
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	200,316	200,316	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	266,812	266,812	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	93,434	57,940	77,840.40	389,202	389,202	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,559	92,559	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,407	17,407	0
21-27-320	SECONDARY TEACHER	2.000	110,396	108,234	109,315.00	218,630	218,630	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,250	2,250	0
21-27-330	OTHER TEACHER	104.006	110,396	57,940	86,228.15	8,968,245	8,968,245	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	324,898	324,898	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,011	11,011	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	3.000	79,762	57,940	65,472.67	196,418	196,418	0
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,252	1,252	0
21-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,663	25,663	0
21-27-400	OTHER SUPPORT PERSONNEL	1.000	73,207	73,207	73,207.00	73,207	73,207	0
21-27-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500	2,500	0
ACTIVITY CODE 27 TOTAL		115.006				10,790,370	10,790,370	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,790	10,790	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000	13,000	0
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,190	46,190	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,141	14,141	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,172,202	1,172,202	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,996	31,996	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	146,626	146,626	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	432,709	432,709	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	235,091	235,091	0
21-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,305	38,305	0
21-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,453	54,453	0
ACTIVITY CODE 31 TOTAL		0.000				2,195,503	2,195,503	0
PROGRAM TOTAL		199.037				21,419,973	21,048,020	371,953

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 24 - Special Education, Supplemental, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,000	2,000	0
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,788	3,788	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.001	188,316	180,078	181,226.77	181,408	181,408	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,981	7,981	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,480	11,480	0
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.600	164,315	155,330	161,320.00	96,792	96,792	0
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900	900	0
31-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,195	9,195	0
ACTIVITY CODE 21 TOTAL		1.601				313,544	313,544	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	917	917	0
31-24-420	COUNSELOR	3.000	110,396	90,811	103,147.00	309,441	309,441	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,740	13,740	0
ACTIVITY CODE 24 TOTAL		3.000				324,098	324,098	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	3,000	3,000	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	52,161	52,161	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,237	12,237	0
31-27-320	SECONDARY TEACHER	37.600	110,396	57,940	88,343.64	3,321,721	3,321,721	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	99,309	99,309	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	115,336	115,336	0
ACTIVITY CODE 27 TOTAL		37.600				3,603,764	3,603,764	0
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,925	22,925	0
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,423	14,423	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	416,672	416,672	0
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,428	40,428	0
ACTIVITY CODE 31 TOTAL		0.000				494,448	494,448	0
PROGRAM TOTAL		42.201				4,735,854	4,735,854	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,391	1,391	0
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.851	188,316	180,078	181,430.08	154,397	154,397	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,215	7,215	0
34-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,454	9,454	0
34-21-250	OTHER SCHOOL ADMINISTRATOR	0.800	166,184	147,333	155,950.00	124,760	124,760	0
34-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,486	2,486	0
34-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,229	11,229	0
ACTIVITY CODE 21 TOTAL		1.651				310,932	310,932	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,392	6,392	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,446	7,446	0
34-27-320	SECONDARY TEACHER	8.600	110,396	58,718	87,916.63	756,083	756,083	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,831	8,831	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,684	39,684	0
ACTIVITY CODE 27 TOTAL		8.600				818,436	818,436	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	95,714	95,714	0
ACTIVITY CODE 31 TOTAL		0.000				95,714	95,714	0
PROGRAM TOTAL		10.251				1,225,082	1,225,082	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,500	5,500	0
ACTIVITY CODE 27 TOTAL		0.000				5,500	5,500	0
PROGRAM TOTAL		0.000				5,500	5,500	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.870	180,078	155,139	162,879.31	141,705	141,705	0
51-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,277	2,277	0
51-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,628	10,628	0
ACTIVITY CODE 21 TOTAL		0.870				154,610	154,610	0
51-24-400	OTHER SUPPORT PERSONNEL	0.399	188,316	188,316	188,127.82	75,063	75,063	0
51-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,231	9,231	0
51-24-420	COUNSELOR	0.200	77,999	77,999	78,000.00	15,600	15,600	0
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	519	519	0
ACTIVITY CODE 24 TOTAL		0.599				100,413	100,413	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.800	79,861	77,838	78,962.22	142,132	142,132	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,714	1,714	0
51-27-320	SECONDARY TEACHER	5.500	110,396	74,414	96,064.73	528,356	528,356	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800	7,800	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	6.378	110,396	74,414	107,135.00	683,307	683,307	0
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,809	10,809	0
ACTIVITY CODE 27 TOTAL		13.678				1,374,118	1,374,118	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,637	38,637	0
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.400	110,396	110,396	110,395.00	44,158	44,158	0
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,079	22,079	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,060	39,060	0
51-31-320	SECONDARY TEACHER	1.680	110,396	59,461	93,426.79	156,957	156,957	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,029	32,029	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,538	89,538	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,885	2,885	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,667	71,667	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,038	2,038	0
ACTIVITY CODE 31 TOTAL		2.080				499,048	499,048	0
PROGRAM TOTAL		17.227				2,128,189	2,128,189	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-26-440	SOCIAL WORKER	1.000	72,142	72,142	72,142.00	72,142	72,142	0
ACTIVITY CODE 26 TOTAL		1.000				72,142	72,142	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,515	8,515	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,708	15,708	0
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.932	188,316	162,302	171,358.37	159,706	159,706	0
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,226	14,226	0
52-31-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,425	9,425	0
ACTIVITY CODE 31 TOTAL		0.932				207,580	207,580	0
PROGRAM TOTAL		1.932				279,722	279,722	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.266	200,707	200,707	200,706.77	53,388	53,388	0
55-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,804	6,804	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.933	188,316	180,078	185,318.33	172,902	172,902	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,521	19,521	0
ACTIVITY CODE 21 TOTAL		1.199				252,615	252,615	0
55-24-400	OTHER SUPPORT PERSONNEL	0.452	188,316	188,316	188,482.30	85,194	85,194	0
55-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,477	10,477	0
55-24-420	COUNSELOR	0.800	105,492	77,999	95,182.50	76,146	76,146	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,535	2,535	0
ACTIVITY CODE 24 TOTAL		1.252				174,352	174,352	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,221	25,221	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.200	100,897	100,897	100,895.00	20,179	20,179	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,562	5,562	0
55-27-320	SECONDARY TEACHER	7.120	110,396	64,490	92,595.08	659,277	659,277	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,419	23,419	0
55-27-330	OTHER TEACHER	0.400	75,291	75,291	75,292.50	30,117	30,117	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	16.354	110,396	74,414	101,820.84	1,665,178	1,665,178	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,078	20,078	0
ACTIVITY CODE 27 TOTAL		24.074				2,449,031	2,449,031	0
55-31-250	OTHER SCHOOL ADMINISTRATOR	0.300	162,302	162,302	162,303.33	48,691	48,691	0
55-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,102	4,102	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.802	100,897	100,897	100,645.89	80,718	80,718	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,400	10,400	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,228	36,228	0
55-31-320	SECONDARY TEACHER	4.000	110,396	74,414	91,879.75	367,519	367,519	0
55-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,951	10,951	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	125,249	125,249	0
55-31-330	OTHER TEACHER	1.000	105,492	105,492	105,492.00	105,492	105,492	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,718	17,718	0
55-31-340	ELEMENTARY SPECIALIST TEACHER	10.016	110,396	83,000	105,723.84	1,058,930	1,058,930	0
55-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,600	9,600	0
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	339,811	339,811	0
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,948	9,948	0
ACTIVITY CODE 31 TOTAL		16.118				2,225,357	2,225,357	0
PROGRAM TOTAL		42.643				5,101,355	5,101,355	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,553	12,553	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	968,163	968,163	0
ACTIVITY CODE 27 TOTAL		0.000				980,716	980,716	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,200	7,200	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,429	6,429	0
ACTIVITY CODE 31 TOTAL		0.000				13,629	13,629	0
PROGRAM TOTAL		0.000				994,345	994,345	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,173	2,173	0
64-27-340	ELEMENTARY SPECIALIST TEACHER	0.396	110,396	85,521	98,939.39	39,180	39,180	0
64-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	450	450	0
ACTIVITY CODE 27 TOTAL		0.396				41,803	41,803	0
64-31-340	ELEMENTARY SPECIALIST TEACHER	0.600	110,396	105,703	108,053.33	64,832	64,832	0
64-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,590	13,590	0
ACTIVITY CODE 31 TOTAL		0.600				78,422	78,422	0
64-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	390	390	0
ACTIVITY CODE 33 TOTAL		0.000				390	390	0
PROGRAM TOTAL		0.996				120,615	120,615	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	162,302	162,302	162,302.00	324,604	324,604	0
65-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,419	18,419	0
65-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,173	12,173	0
ACTIVITY CODE 21 TOTAL		2.000				355,196	355,196	0
65-27-001	SICK LEAVE	0.000	0	0	0.00	1,000	1,000	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,755	5,755	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	4.316	93,566	61,061	76,506.26	330,201	330,201	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,725	4,725	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,742	5,742	0
65-27-320	SECONDARY TEACHER	24.300	110,396	61,939	77,500.70	1,883,267	1,883,267	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,760	21,760	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,061	10,061	0
65-27-330	OTHER TEACHER	5.850	110,396	71,307	78,911.97	461,635	461,635	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,025	2,025	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,271	4,271	0
65-27-340	ELEMENTARY SPECIALIST TEACHER	27.944	110,396	58,718	88,470.58	2,472,222	2,472,222	0
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,710	19,710	0
ACTIVITY CODE 27 TOTAL		62.410				5,222,374	5,222,374	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,546	28,546	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	235,987	235,987	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,601	56,601	0
65-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	331,851	331,851	0
ACTIVITY CODE 31 TOTAL		0.000				652,985	652,985	0
PROGRAM TOTAL		64.410				6,230,555	6,230,555	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-320	SECONDARY TEACHER	0.200	110,396	110,396	110,395.00	22,079	22,079	0
68-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	850	850	0
ACTIVITY CODE 27 TOTAL		0.200				22,929	22,929	0
68-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	110	110	0
68-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,885	2,885	0
ACTIVITY CODE 31 TOTAL		0.000				2,995	2,995	0
PROGRAM TOTAL		0.200				25,924	25,924	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-320	SECONDARY TEACHER	1.000	110,396	110,396	110,396.00	110,396	110,396	0
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,541	23,541	0
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,676	3,676	0
ACTIVITY CODE 27 TOTAL		1.000				137,613	137,613	0
69-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,364	0	8,364
ACTIVITY CODE 28 TOTAL		0.000				8,364	0	8,364
69-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,423	14,423	0
ACTIVITY CODE 31 TOTAL		0.000				14,423	14,423	0
PROGRAM TOTAL		1.000				160,400	152,036	8,364

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,454	2,454	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	110,396	63,511	97,502.00	195,004	195,004	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,875	4,875	0
ACTIVITY CODE 27 TOTAL		2.000				202,333	202,333	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	4,000	0
74-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,478	25,478	0
ACTIVITY CODE 31 TOTAL		0.000				29,478	29,478	0
PROGRAM TOTAL		2.000				231,811	231,811	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-250	OTHER SCHOOL ADMINISTRATOR	0.180	180,078	180,078	180,077.78	32,414	32,414	0
79-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	918	918	0
79-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,431	2,431	0
ACTIVITY CODE 21 TOTAL		0.180				35,763	35,763	0
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,800	16,800	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000	13,000	0
79-27-320	SECONDARY TEACHER	0.500	73,207	73,207	73,208.00	36,604	0	36,604
ACTIVITY CODE 27 TOTAL		0.500				66,404	29,800	36,604
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,782	4,782	0
ACTIVITY CODE 31 TOTAL		0.000				4,782	4,782	0
PROGRAM TOTAL		0.680				106,949	70,345	36,604

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,833	0	34,833
ACTIVITY CODE 28 TOTAL		0.000				34,833	0	34,833
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,000	0	22,000
ACTIVITY CODE 91 TOTAL		0.000				22,000	0	22,000
PROGRAM TOTAL		0.000				56,833	0	56,833

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	8,421	8,421	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,062	11,062	0
97-12-110	SUPERINTENDENT	1.000	308,595	308,595	308,595.00	308,595	308,595	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,532	85,532	0
ACTIVITY CODE 12 TOTAL		1.000				413,610	413,610	0
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,962	7,962	0
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.250	207,987	207,987	207,988.00	51,997	51,997	0
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,955	2,955	0
97-13-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,160	4,160	0
ACTIVITY CODE 13 TOTAL		0.250				67,074	67,074	0
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,000	21,000	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	200,707	200,707	200,707.00	200,707	200,707	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,571	24,571	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	180,078	180,078	180,078.00	180,078	180,078	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,102	5,102	0
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,506	13,506	0
ACTIVITY CODE 14 TOTAL		2.000				454,964	454,964	0
97-61-130	OTHER DISTRICT ADMINISTRATOR	0.250	207,987	207,987	207,988.00	51,997	51,997	0
97-61-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,955	2,955	0
97-61-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,160	4,160	0
ACTIVITY CODE 61 TOTAL		0.250				59,112	59,112	0

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,538	2,538	0
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.700	200,707	162,302	184,892.94	314,318	314,318	0
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,156	40,156	0
ACTIVITY CODE 72 TOTAL		1.700				357,012	357,012	0
PROGRAM TOTAL		5.200				1,351,772	1,351,772	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-130	OTHER DISTRICT ADMINISTRATOR	0.250	207,987	207,987	207,988.00	51,997	51,997	0
98-41-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,955	2,955	0
98-41-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,160	4,160	0
ACTIVITY CODE 41 TOTAL		0.250				59,112	59,112	0
PROGRAM TOTAL		0.250				59,112	59,112	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-004	VACATION PAYOFF	0.000	0	0	0.00	2,545	2,545	0
99-51-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,862	6,862	0
99-51-130	OTHER DISTRICT ADMINISTRATOR	1.250	207,987	188,316	192,250.40	240,313	240,313	0
99-51-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,053	27,053	0
99-51-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,160	4,160	0
ACTIVITY CODE 51 TOTAL		1.250				280,933	280,933	0
PROGRAM TOTAL		1.250				280,933	280,933	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,155	93,155	0
01-21-940	OFFICE/CLERICAL	4.623	9,614.90	48.44	28.37	38.97	374,722	374,722	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,827	2,827	0
01-21-960	PROFESSIONAL	5.250	10,920.00	54.13	38.50	47.88	522,816	522,816	0
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,247	7,247	0
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	73.99	73.99	73.99	153,903	153,903	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,043	13,043	0
ACTIVITY CODE 21 TOTAL		10.873					1,167,713	1,167,713	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,459	6,459	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88	88	0
01-22-910	AIDES	16.981	35,340.00	32.74	25.27	27.99	989,201	989,201	0
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,594	1,594	0
ACTIVITY CODE 22 TOTAL		16.981					997,342	997,342	0
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	80,141	80,141	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,289	39,289	0
01-23-910	AIDES	9.750	20,265.00	31.17	26.78	27.57	558,688	558,688	0
			135,404.0						
01-23-940	OFFICE/CLERICAL	65.106	7	37.23	23.76	30.41	4,118,189	4,118,189	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	218,704	218,704	0
01-23-960	PROFESSIONAL	2.000	4,160.00	45.02	38.02	41.52	172,724	172,724	0
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,328	3,328	0
01-23-980	TECHNICAL	1.000	2,080.00	36.57	36.57	36.57	76,066	76,066	0
ACTIVITY CODE 23 TOTAL		77.856					5,287,129	5,287,129	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600	600	0
01-24-940	OFFICE/CLERICAL	0.548	1,140.61	29.76	24.88	27.32	31,160	31,160	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,375	2,375	0
01-24-960	PROFESSIONAL	1.000	2,080.00	46.28	46.28	46.28	96,262	96,262	0
ACTIVITY CODE 24 TOTAL		1.548					130,397	130,397	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	25,434	25,434	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,378	5,378	0
01-25-910	AIDES	5.994	12,445.00	30.47	24.31	25.32	315,096	315,096	0
01-25-940	OFFICE/CLERICAL	11.647	24,227.50	32.98	23.76	28.92	700,566	700,566	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	47,231	47,231	0
01-25-960	PROFESSIONAL	0.739	1,536.00	39.52	35.15	39.08	60,031	60,031	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,106	5,106	0
ACTIVITY CODE 25 TOTAL		18.380					1,158,842	1,158,842	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,185	16,185	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,055	16,055	0
01-26-910	AIDES	14.314	29,779.00	31.79	25.92	27.73	825,706	825,706	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,905	1,905	0
01-26-960	PROFESSIONAL	0.646	1,344.00	39.52	39.52	39.52	53,115	53,115	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,833	3,833	0
ACTIVITY CODE 26 TOTAL		14.960					916,799	916,799	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,860	47,860	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	185,760	185,760	0
01-27-910	AIDES	19.436	40,382.60	32.74	25.27	26.90	1,086,272	1,026,832	59,440
01-27-960	PROFESSIONAL	1.646	3,424.00	40.04	39.52	39.84	136,398	53,115	83,283

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,626	4,626	0
ACTIVITY CODE 27 TOTAL		21.082					1,460,916	1,318,193	142,723
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,592,869	0	1,592,869
01-28-940	OFFICE/CLERICAL	0.502	1,044.00	34.37	34.37	34.37	35,882	0	35,882
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	390	0	390
01-28-960	PROFESSIONAL	3.954	8,224.26	50.51	0.00	43.93	361,313	0	361,313
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,025,858	0	2,025,858
01-28-980	TECHNICAL	2.000	4,160.00	39.52	32.80	37.10	154,347	0	154,347
01-28-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
01-28-990	DIRECTOR/SUPERVISOR	0.250	520.00	64.78	64.78	64.78	33,684	0	33,684
01-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,901	0	2,901
ACTIVITY CODE 28 TOTAL		6.706					4,208,444	0	4,208,444
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200	200	0
ACTIVITY CODE 31 TOTAL		0.000					200	200	0
01-32-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,023	1,023	0
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,048	13,048	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	46,350	46,350	0
ACTIVITY CODE 32 TOTAL		0.000					60,421	60,421	0
PROGRAM TOTAL		168.386					15,388,203	11,037,036	4,351,167

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-27-910	AIDES	0.548	1,140.00	25.27	25.27	25.27	28,808	28,808	0
ACTIVITY CODE 27 TOTAL		0.548					28,808	28,808	0
PROGRAM TOTAL		0.548					28,808	28,808	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-26-960	PROFESSIONAL	0.738	1,536.00	43.30	43.30	43.30	66,509	66,509	0
14-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,685	5,685	0
ACTIVITY CODE 26 TOTAL		0.738					72,194	72,194	0
PROGRAM TOTAL		0.738					72,194	72,194	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,520	2,520	0
21-21-940	OFFICE/CLERICAL	1.393	2,897.10	36.59	28.37	33.23	96,264	96,264	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,121	1,121	0
21-21-960	PROFESSIONAL	1.800	3,744.00	40.04	38.50	39.36	147,347	147,347	0
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,281	1,281	0
ACTIVITY CODE 21 TOTAL		3.193					248,533	248,533	0
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,400	6,400	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,030	1,030	0
21-25-910	AIDES	7.011	14,592.00	26.88	25.68	25.84	377,023	377,023	0
ACTIVITY CODE 25 TOTAL		7.011					384,453	384,453	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,299	2,299	0
21-26-960	PROFESSIONAL	14.214	29,568.00	45.02	38.50	41.38	1,223,406	1,223,406	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	94,823	94,823	0
ACTIVITY CODE 26 TOTAL		14.214					1,320,528	1,320,528	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	309,185	309,185	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,093	24,093	0
21-27-910	AIDES	133.369	277,367.75	32.74	0.00	27.31	7,573,551	7,573,551	0
21-27-960	PROFESSIONAL	3.000	6,240.00	40.04	30.32	33.26	207,516	207,516	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	18,073	18,073	0
ACTIVITY CODE 27 TOTAL		136.369					8,132,418	8,132,418	0
PROGRAM TOTAL		160.787					10,085,932	10,085,932	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	551	551	0
31-21-940	OFFICE/CLERICAL	0.502	1,044.00	32.40	32.40	32.40	33,826	33,826	0
31-21-960	PROFESSIONAL	0.500	1,040.00	48.59	48.59	48.59	50,534	50,534	0
31-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450	450	0
ACTIVITY CODE 21 TOTAL		1.002					85,361	85,361	0
31-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,478	4,478	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,828	4,828	0
31-27-910	AIDES	12.056	25,080.00	30.75	25.27	26.55	665,751	665,751	0
ACTIVITY CODE 27 TOTAL		12.056					676,057	676,057	0
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
ACTIVITY CODE 31 TOTAL		0.000					1,800	1,800	0
PROGRAM TOTAL		13.058					763,218	763,218	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.502	1,044.00	32.40	32.40	32.40	33,826	33,826	0
34-21-960	PROFESSIONAL	0.600	1,248.00	51.22	48.59	49.03	61,187	61,187	0
34-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	708	708	0
ACTIVITY CODE 21 TOTAL		1.102					95,721	95,721	0
PROGRAM TOTAL		1.102					95,721	95,721	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-940	OFFICE/CLERICAL	1.095	2,278.82	29.76	24.88	27.33	62,274	62,274	0
38-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,266	4,266	0
ACTIVITY CODE 24 TOTAL		1.095					66,540	66,540	0
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	361	361	0
ACTIVITY CODE 27 TOTAL		0.000					361	361	0
PROGRAM TOTAL		1.095					66,901	66,901	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-960	PROFESSIONAL	0.100	208.00	51.22	51.22	51.22	10,653	10,653	0
51-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	258	258	0
ACTIVITY CODE 21 TOTAL		0.100					10,911	10,911	0
51-24-960	PROFESSIONAL	2.214	4,608.00	32.80	29.15	30.37	139,929	139,929	0
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,202	10,202	0
ACTIVITY CODE 24 TOTAL		2.214					150,131	150,131	0
51-25-940	OFFICE/CLERICAL	0.208	432.00	27.87	27.87	27.87	12,040	12,040	0
51-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	638	638	0
ACTIVITY CODE 25 TOTAL		0.208					12,678	12,678	0
51-27-910	AIDES	13.307	27,683.00	32.74	25.27	27.22	753,470	753,470	0
51-27-960	PROFESSIONAL	0.738	1,536.00	29.15	29.15	29.15	44,774	44,774	0
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,969	2,969	0
ACTIVITY CODE 27 TOTAL		14.045					801,213	801,213	0
PROGRAM TOTAL		16.567					974,933	974,933	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-25-960	PROFESSIONAL	1.477	3,072.00	39.52	35.15	36.08	110,833	110,833	0
52-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,563	7,563	0
ACTIVITY CODE 25 TOTAL		1.477					118,396	118,396	0
PROGRAM TOTAL		1.477					118,396	118,396	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-960	PROFESSIONAL	0.950	1,976.00	51.22	44.92	46.91	92,692	92,692	0
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	774	774	0
ACTIVITY CODE 21 TOTAL		0.950					93,466	93,466	0
55-27-910	AIDES	33.867	70,479.50	32.74	25.27	27.20	1,917,243	1,917,243	0
55-27-960	PROFESSIONAL	1.292	2,688.00	32.80	32.80	32.80	88,167	88,167	0
55-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,208	7,208	0
ACTIVITY CODE 27 TOTAL		35.159					2,012,618	2,012,618	0
PROGRAM TOTAL		36.109					2,106,084	2,106,084	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-23-960	PROFESSIONAL	1.000	2,080.00	45.02	45.02	45.02	93,642	93,642	0
58-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	780	780	0
ACTIVITY CODE 23 TOTAL		1.000					94,422	94,422	0
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	290	290	0
ACTIVITY CODE 27 TOTAL		0.000					290	290	0
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	120,000	120,000	0
ACTIVITY CODE 31 TOTAL		0.000					120,000	120,000	0
PROGRAM TOTAL		1.000					214,712	214,712	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-960	PROFESSIONAL	0.100	208.00	51.22	51.22	51.22	10,653	10,653	0
64-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	258	258	0
ACTIVITY CODE 21 TOTAL		0.100					10,911	10,911	0
PROGRAM TOTAL		0.100					10,911	10,911	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-960	PROFESSIONAL	0.200	416.00	43.30	43.30	43.30	18,013	18,013	0
65-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	180	180	0
ACTIVITY CODE 21 TOTAL		0.200					18,193	18,193	0
65-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,501	5,501	0
65-27-910	AIDES	20.688	43,046.40	31.94	25.27	26.40	1,136,474	1,136,474	0
ACTIVITY CODE 27 TOTAL		20.688					1,142,975	1,142,975	0
PROGRAM TOTAL		20.888					1,161,168	1,161,168	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	103	103	0
68-27-960	PROFESSIONAL	0.815	1,696.00	32.80	32.80	32.80	55,629	55,629	0
68-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,067	4,067	0
ACTIVITY CODE 27 TOTAL		0.815					59,799	59,799	0
PROGRAM TOTAL		0.815					59,799	59,799	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-25-960	PROFESSIONAL	1.000	2,080.00	35.15	35.15	35.15	73,112	73,112	0
69-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900	900	0
ACTIVITY CODE 25 TOTAL		1.000					74,012	74,012	0
69-27-960	PROFESSIONAL	1.000	2,080.00	50.51	50.51	50.51	105,061	105,061	0
69-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,020	1,020	0
ACTIVITY CODE 27 TOTAL		1.000					106,081	106,081	0
PROGRAM TOTAL		2.000					180,093	180,093	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350	350	0
ACTIVITY CODE 21 TOTAL		0.000					350	350	0
74-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	290	290	0
74-27-910	AIDES	0.548	1,140.00	26.62	26.32	26.47	30,175	30,175	0
ACTIVITY CODE 27 TOTAL		0.548					30,465	30,465	0
PROGRAM TOTAL		0.548					30,815	30,815	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-910	AIDES	1.300	2,702.00	26.78	26.78	26.78	72,360	72,360	0
79-24-960	PROFESSIONAL	2.625	5,460.00	43.30	40.04	42.21	230,485	230,485	0
79-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,820	2,820	0
ACTIVITY CODE 24 TOTAL		3.925					305,665	305,665	0
79-27-910	AIDES	0.822	1,710.00	28.60	26.62	27.94	47,777	0	47,777
79-27-960	PROFESSIONAL	0.462	960.00	29.15	29.15	29.15	27,984	27,984	0
79-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,970	2,970	0
ACTIVITY CODE 27 TOTAL		1.284					78,731	30,954	47,777
PROGRAM TOTAL		5.209					384,396	336,619	47,777

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,552	0	7,552
88-27-910	AIDES	20.577	42,800.10	31.89	25.27	27.13	1,161,345	0	1,161,345
88-27-960	PROFESSIONAL	5.079	10,567.80	33.38	27.33	29.57	312,536	0	312,536
88-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,020	0	1,020
88-27-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.78	64.78	64.78	134,734	0	134,734
88-27-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,605	0	11,605
ACTIVITY CODE 27 TOTAL		26.656					1,628,792	0	1,628,792
PROGRAM TOTAL		26.656					1,628,792	0	1,628,792

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	700	0	700
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,262	0	96,262
89-28-940	OFFICE/CLERICAL	0.502	1,044.00	34.37	34.37	34.37	35,882	0	35,882
89-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	390	0	390
89-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	413	0	413
89-28-980	TECHNICAL	2.000	4,160.00	39.52	32.80	37.10	154,347	0	154,347
89-28-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
89-28-990	DIRECTOR/SUPERVISOR	0.750	1,560.00	64.78	64.78	64.78	101,050	0	101,050
89-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,704	0	8,704
ACTIVITY CODE 28 TOTAL		3.252					398,948	0	398,948
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
ACTIVITY CODE 63 TOTAL		0.000					30,000	0	30,000
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	117,500	0	117,500
89-91-990	DIRECTOR/SUPERVISOR	0.625	1,300.00	60.36	60.36	60.36	78,465	0	78,465
89-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,524	0	10,524
ACTIVITY CODE 91 TOTAL		0.625					206,489	0	206,489
PROGRAM TOTAL		3.877					635,437	0	635,437

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000	24,000	0
ACTIVITY CODE 11 TOTAL		0.000					24,000	24,000	0
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	54.13	54.13	54.13	112,590	112,590	0
ACTIVITY CODE 12 TOTAL		1.000					112,590	112,590	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,316	44,316	0
97-13-960	PROFESSIONAL	11.250	23,400.00	54.13	44.92	49.86	1,166,767	1,166,767	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	17,023	17,023	0
97-13-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	90.54	73.17	79.47	826,529	826,529	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	78,023	78,023	0
ACTIVITY CODE 13 TOTAL		16.250					2,132,658	2,132,658	0
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	423,000	423,000	0
97-14-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
97-14-940	OFFICE/CLERICAL	2.004	4,168.00	48.44	30.20	39.30	163,813	163,813	0
97-14-960	PROFESSIONAL	7.000	14,560.00	52.38	48.44	51.82	754,455	754,455	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,899	12,899	0
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	90.54	61.23	77.95	486,416	486,416	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	50,986	50,986	0
ACTIVITY CODE 14 TOTAL		12.004					1,898,569	1,898,569	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,059	23,059	0
97-15-960	PROFESSIONAL	1.500	3,120.00	54.13	50.36	51.62	161,044	161,044	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,709	2,709	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	90.54	90.54	90.54	188,316	188,316	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	24,098	24,098	0
ACTIVITY CODE 15 TOTAL		2.500					399,226	399,226	0
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,528	2,528	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,069	22,069	0
97-61-940	OFFICE/CLERICAL	2.008	4,176.00	34.37	31.86	33.12	138,289	138,289	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,327	5,327	0
97-61-960	PROFESSIONAL	2.250	4,680.00	52.38	38.02	45.17	211,381	211,381	0
97-61-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	545	545	0
97-61-990	DIRECTOR/SUPERVISOR	10.000	20,800.00	90.54	57.24	72.84	1,515,033	1,515,033	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	169,594	169,594	0
ACTIVITY CODE 61 TOTAL		14.258					2,064,766	2,064,766	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,309	5,309	0
97-62-920	CRAFTS/TRADES	0.375	780.00	45.02	45.02	45.02	35,116	35,116	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,053	1,053	0
97-62-970	SERVICE WORKERS	10.040	20,880.00	43.33	34.01	38.35	800,685	800,685	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900	900	0
ACTIVITY CODE 62 TOTAL		10.415					843,063	843,063	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	61,937	61,937	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,515	4,515	0
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
			223,276.0						
97-63-970	SERVICE WORKERS	107.353	0	36.72	24.41	27.93	6,236,924	6,236,924	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	102,106	102,106	0
ACTIVITY CODE 63 TOTAL		107.353					6,406,082	6,406,082	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,974	19,974	0
97-64-920	CRAFTS/TRADES	9.411	19,572.00	47.66	36.07	40.88	800,096	800,096	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,053	1,053	0
97-64-970	SERVICE WORKERS	9.036	18,792.00	40.99	36.14	38.16	717,060	717,060	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	120	120	0
ACTIVITY CODE 64 TOTAL		18.447					1,538,303	1,538,303	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
97-67-970	SERVICE WORKERS	8.428	17,536.00	32.80	29.15	31.96	560,416	560,416	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	24,472	24,472	0
97-67-980	TECHNICAL	2.000	4,160.00	32.80	29.15	30.98	128,856	128,856	0
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	77.60	77.60	77.60	161,405	161,405	0
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	20,961	20,961	0
ACTIVITY CODE 67 TOTAL		11.428					946,110	946,110	0
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,794	65,794	0
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	50.51	50.51	50.51	105,061	105,061	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
97-72-960	PROFESSIONAL	16.500	34,320.00	68.32	33.79	46.93	1,610,770	1,610,770	0
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	37,654	37,654	0
97-72-980	TECHNICAL	1.000	2,080.00	41.65	41.65	41.65	86,632	86,632	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,380	1,380	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	90.54	61.23	77.88	647,960	647,960	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	63,071	63,071	0
ACTIVITY CODE 72 TOTAL		22.500					2,633,922	2,633,922	0
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 73 TOTAL		0.000					1,000	1,000	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,515	6,515	0
97-74-970	SERVICE WORKERS	6.024	12,528.00	38.21	32.36	34.32	429,960	429,960	0
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
ACTIVITY CODE 74 TOTAL		6.024					437,075	437,075	0
PROGRAM TOTAL		222.179					19,437,364	19,437,364	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,182	25,182	0
98-41-940	OFFICE/CLERICAL	3.012	6,264.00	37.23	32.30	33.94	212,620	212,620	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,220	2,220	0
98-41-960	PROFESSIONAL	0.250	520.00	52.38	52.38	52.38	27,238	27,238	0
98-41-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	545	545	0
98-41-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	90.54	60.36	76.31	476,161	476,161	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	46,678	46,678	0
ACTIVITY CODE 41 TOTAL		6.262					790,644	790,644	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,916	18,916	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	110,534	110,534	0
98-44-910	AIDES	0.502	1,045.00	22.54	22.54	22.54	23,554	23,554	0
			112,962.0						
98-44-970	SERVICE WORKERS	54.316	0	33.51	22.10	25.37	2,865,629	2,865,629	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	8,400	8,400	0
ACTIVITY CODE 44 TOTAL		54.818					3,027,033	3,027,033	0
PROGRAM TOTAL		61.080					3,817,677	3,817,677	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	2.518	5,233.00	30.47	24.31	26.01	136,091	136,091	0
ACTIVITY CODE 25 TOTAL		2.518					136,091	136,091	0
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,146	2,146	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,469	17,469	0
99-51-940	OFFICE/CLERICAL	1.962	4,080.00	30.94	27.87	30.26	123,447	123,447	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,196	3,196	0
99-51-950	OPERATORS	6.000	12,480.00	50.51	35.15	45.80	571,564	571,564	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,531	5,531	0
99-51-960	PROFESSIONAL	0.250	520.00	52.38	52.38	52.38	27,238	27,238	0
99-51-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,189	2,189	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	68.32	61.23	64.78	269,464	269,464	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	26,052	26,052	0
ACTIVITY CODE 51 TOTAL		10.212					1,048,296	1,048,296	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	274,275	274,275	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,218,595	2,218,595	0
99-52-950	OPERATORS	48.970	101,952.0 0	35.67	27.48	33.29	3,394,083	3,394,083	0
ACTIVITY CODE 52 TOTAL		48.970					5,886,953	5,886,953	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,300	19,300	0
99-53-920	CRAFTS/TRADES	5.250	10,920.00	45.02	38.50	43.78	478,058	478,058	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,638	1,638	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
99-53-970	SERVICE WORKERS	1.000	2,080.00	50.51	50.51	50.51	105,061	105,061	0

Auburn School District No.408
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,152	3,152	0
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,680	13,680	0
99-53-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	780	780	0
ACTIVITY CODE 53 TOTAL		6.250					623,669	623,669	0
PROGRAM TOTAL		67.950					7,695,009	7,695,009	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	482,564	XXXXX	782,311	XXXXX	782,311	XXXXX
(1) Credit Transfers	-482,564	XXXXX	-782,311	XXXXX	-782,311	XXXXX
(2) Certificated Salaries	138,965,173	45.85	150,933,680	43.01	156,018,592	43.90
(3) Classified Salaries	50,580,228	16.69	60,047,316	17.11	64,956,563	18.28
(4) Employee Benefits and Payroll Taxes	68,503,078	22.60	74,691,556	21.29	74,299,280	20.91
(5) Supplies and Materials	16,275,408	5.37	17,733,923	5.05	16,481,401	4.64
(7) Purchased Services	23,731,125	7.83	45,644,860	13.01	41,393,800	11.65
(8) Travel	709,936	0.23	888,002	0.25	1,034,448	0.29
(9) Capital Outlay	4,336,299	1.43	957,973	0.27	1,196,180	0.34
TOTAL EXPENDITURES	303,101,247	100.00	350,897,310	100.00	355,380,264	100.00

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	156,195,280	51.53	185,563,265	52.88	186,015,150	52.34
28 Extracur	6,706,890	2.21	9,927,676	2.83	9,666,690	2.72
29 Pmt to SD	1,420,044	0.47	1,257,924	0.36	1,657,924	0.47
TOTAL TEACHING ACTIVITIES	164,322,214	54.21	196,748,865	56.07	197,339,764	55.53
TEACHING SUPPORT						
22 Lrn Resrc	3,569,684	1.18	3,976,141	1.13	4,624,994	1.30
24 Guid/Coun	7,193,035	2.37	7,750,722	2.21	7,971,342	2.24
25 Pupil M/S	2,688,163	0.89	3,067,739	0.87	3,396,571	0.96
26 Health	12,966,506	4.28	18,560,409	5.29	17,458,235	4.91
31 InstProDev	23,355,259	7.71	25,514,784	7.27	26,694,431	7.51
32 Inst Tech	658,221	0.22	476,137	0.14	513,006	0.14
33 Curriculum	2,698,402	0.89	2,669,984	0.76	2,330,027	0.66
34 Prof Lrng St	410,068	0.14	0	0.00	3,000	0.00
TOTAL TEACHING SUPPORT	53,129,270	17.53	62,015,916	17.67	62,991,606	17.73
OTHER SUPPORT ACTIVITIES						
42 Food	3,871,174	1.28	3,135,270	0.89	3,784,078	1.06
44 Operation	4,866,924	1.61	5,506,559	1.57	6,096,063	1.72
49 Transfers	-4,339	0.00	-66,000	-0.02	-66,000	-0.02
52 Operation	8,412,437	2.78	8,197,048	2.34	9,614,823	2.71
53 Maintnce	1,211,912	0.40	1,140,079	0.32	1,133,381	0.32
56 Insurance	233,740	0.08	233,888	0.07	274,888	0.08
58 Remote Learning Operations	4,253	0.00	26,548	0.01	0	0.00
59 Transfers	-230,480	-0.08	-333,531	-0.10	-333,531	-0.09
62 Grnd Mnt	1,336,191	0.44	1,477,885	0.42	1,543,390	0.43
63 Oper Bldg	8,836,626	2.92	9,993,140	2.85	9,937,143	2.80
64 Maintnce	7,726,825	2.55	5,500,723	1.57	4,538,480	1.28
65 Utilities	4,138,619	1.37	4,121,814	1.17	3,791,124	1.07
67 Bldg Secu	1,185,046	0.39	1,228,695	0.35	1,821,981	0.51
68 Insurance	2,122,967	0.70	2,123,922	0.61	2,373,922	0.67
72 Info Sys	4,393,730	1.45	6,023,450	1.72	5,510,480	1.55
73 Printing	-79,122	-0.03	19,076	0.01	-138,962	-0.04

Auburn School District No.408

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
74 Warehouse	595,549	0.20	645,177	0.18	667,105	0.19
75 Mtr Pool	7,533	0.00	13,800	0.00	13,800	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	-13,015	0.00	385,608	0.11	334,780	0.09
TOTAL OTHER SUPPORT ACTIVITIES	48,612,315	16.04	49,373,151	14.07	50,896,945	14.32
UNIT ADMINISTRATION						
23 Princ Off	19,515,492	6.44	21,971,748	6.26	21,704,474	6.11
TOTAL UNIT ADMINISTRATION	19,515,492	6.44	21,971,748	6.26	21,704,474	6.11
CENTRAL ADMINISTRATION						
11 Bd of Dir	166,852	0.06	340,602	0.10	345,470	0.10
12 Supt Off	610,708	0.20	688,074	0.20	707,218	0.20
13 Busns Off	2,998,314	0.99	3,292,961	0.94	3,161,392	0.89
14 HR	2,524,322	0.83	2,699,142	0.77	3,309,050	0.93
15 Pblc Rltn	448,369	0.15	521,453	0.15	669,231	0.19
21 Supv Inst	6,302,682	2.08	7,575,776	2.16	8,305,226	2.34
41 Supervisn	905,424	0.30	1,061,443	0.30	1,192,619	0.34
51 Supervisn	1,715,614	0.57	1,662,099	0.47	1,830,622	0.52
61 Supv Bldg	1,435,350	0.47	2,946,080	0.84	2,926,647	0.82
TOTAL CENTRAL ADMINISTRATION	17,107,636	5.64	20,787,630	5.92	22,447,475	6.32
TOTAL EXPENDITURES	303,101,247	100.00	350,897,310	100.00	355,380,264	100.00

Auburn School District No.408

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	45,190,618	1,159	45,189,459	48.00	21,690,940
Spring 2024	49,285,872	1,159	49,284,713	52.00	25,628,051
1100 TOTAL LOCAL TAXES:					47,318,990

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	309,501	3.745	1,159	0.00	XXXXX
Spring 2024	309,501	3.745	1,159	100.00	1,159
1500 TIMBER EXCISE TAXES:					1,159

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Auburn School District No.408

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Auburn School District No.408

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,080.782	79.10	270.250	33.28
28 Extracurricular	5.500	0.40	9.958	1.23
TOTAL TEACHING ACTIVITIES	1,086.282	79.51	280.208	34.50
TEACHING SUPPORT				
22 Learning Resources	20.000	1.46	16.981	2.09
24 Guidance and Counseling	51.100	3.74	8.782	1.08
25 Pupil Management and Safety	0.000	0.00	30.594	3.77
26 Health/Related Services	99.400	7.28	29.912	3.68
31 InstProDev	20.565	1.51	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	191.065	13.98	86.269	10.62
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	54.818	6.75
52 Operations	XXXXX	XXXXX	48.970	6.03
53 Maintenance	XXXXX	XXXXX	6.250	0.77
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	10.415	1.28
63 Operation of Buildings	XXXXX	XXXXX	107.353	13.22
64 Maintenance	XXXXX	XXXXX	18.447	2.27
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	11.428	1.41
72 Information Systems	1.700	0.12	22.500	2.77
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	6.024	0.74
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.625	0.08
TOTAL OTHER SUPPORT ACTIVITIES	1.700	0.12	286.830	35.32

Auburn School District No.408

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	59.400	4.35	78.856	9.71
TOTAL UNIT ADMINISTRATION	59.400	4.35	78.856	9.71
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.07	1.000	0.12
13 Business Office	0.250	0.02	16.250	2.00
14 Human Resources	2.000	0.15	12.004	1.48
15 Public Relations	0.000	0.00	2.500	0.31
21 Supervision - Instruction	22.835	1.67	17.520	2.16
41 Supervision - Nutrition Services	0.250	0.02	6.262	0.77
51 Supervision - Transportation	1.250	0.09	10.212	1.26
61 Supervision - Building	0.250	0.02	14.258	1.76
TOTAL CENTRAL ADMINISTRATION	27.835	2.04	80.006	9.85
TOTAL FTE STAFF	1,366.282	100.00	812.169	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Auburn School District No.408
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES			
100 General Student Body	579,077	2,581,241	2,073,414
200 Athletics	122,985	196,445	191,691
300 Classes	76,505	254,910	233,410
400 Clubs	684,517	2,160,825	1,956,474
600 Private Moneys	129,223	143,480	631,100
A. TOTAL REVENUES	1,592,307	5,336,901	5,086,089
EXPENDITURES			
100 General Student Body	368,763	2,333,042	1,837,551
200 Athletics	94,339	335,941	271,823
300 Classes	69,382	272,070	259,104
400 Clubs	694,873	2,265,908	2,081,991
600 Private Moneys	135,056	143,000	631,700
B. TOTAL EXPENDITURES	1,362,412	5,349,961	5,082,169
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	229,894	-13,060	3,920
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,194,637	1,861,755	2,075,342
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,194,637	1,861,755	2,075,342
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,424,531	1,848,695	2,079,262
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Auburn School District No.408
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,424,531	1,848,695	2,079,262

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Auburn School District No.408
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	34,428,436	35,304,353	37,548,450
2000 Local Nontax Support	86,283	100,000	100,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	34,514,719	35,404,353	37,648,450
EXPENDITURES			
Matured Bond Expenditures	23,158,225	15,220,000	16,360,000
Interest on Bonds	10,103,806	19,910,012	18,895,700
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	400,000	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	400,000
B. TOTAL EXPENDITURES	33,262,031	35,530,012	35,655,700
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,252,688	-125,658	1,992,750
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	11,527,328	12,780,015	11,897,265
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	11,527,328	12,780,015	11,897,265
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,780,016	12,654,356	13,890,015
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Auburn School District No.408
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,780,016	12,654,356	13,890,015

Auburn School District No.408

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Taxes	34,428,024	35,303,853	37,547,950
1300 Sale of Tax Title Property	219	250	250
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	193	249	249
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	34,428,436	35,304,353	37,548,450
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	86,283	100,000	100,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	86,283	100,000	100,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0

Auburn School District No.408

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	34,514,719	35,404,353	37,648,450

Auburn School District No.408

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	36,672,000	249	36,671,751	48.00	17,602,440
Spring 2024	38,357,000	249	38,356,751	52.00	19,945,511
1100 TOTAL LOCAL TAXES:					37,547,950

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	83,070	3.009	250	0.00	XXXXX
Spring 2024	104,506	2.392	250	100.00	250
1500 TIMBER EXCISE TAXES:					249

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
02-07-2014	43,555,000	26,045,000
01-24-2017	90,535,000	68,305,000
08-22-2018	138,755,000	134,705,000
12-03-2019	73,815,000	73,815,000
12-03-2020	116,650,000	104,335,000
09-08-2022	48,395,000	48,395,000
TOTAL VOTED BONDS	511,705,000	455,600,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
TOTAL ALL BONDS	511,705,000	455,600,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Auburn School District No.408
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,809,165	5,831,462	5,833,000
2000 Local Nontax Support	2,476,145	1,597,185	695,333
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	39,529,509	20,000,000	6,500,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	47,814,818	27,428,647	13,028,333
EXPENDITURES			
10 Sites	17,078,862	250,000	200,000
20 Buildings	98,375,795	126,000,000	58,800,000
30 Equipment	9,456,727	5,598,906	12,447,192
40 Energy	0	100,000	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	124,911,384	131,948,906	71,447,192
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-77,096,565	-104,520,258	-58,418,859
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	162,243,703	64,465,859	0
G.L.862 Committed from Levy Proceeds	3,986,597	4,626,821	3,772,965

Auburn School District No.408
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.863 Restricted from State Proceeds	55,060,979	61,582,481	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	4,659,952
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	488,237	16,141,921	73,512,122
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	221,779,516	146,817,082	81,945,039
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	62,530,933	0	0
G.L.862 Committed from Levy Proceeds	648,988	0	0
G.L.863 Restricted from State Proceeds	23,018,200	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	139,474	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	58,345,355	42,296,823	23,526,180
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	144,682,950	42,296,823	23,526,180

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Auburn School District No.408

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Tax	5,809,112	5,831,462	5,833,000
1300 Sale of Tax Title Property	26	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	27	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	5,809,165	5,831,462	5,833,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,273,884	800,000	695,333
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	55,146	51,871	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	292,667	509,972	0
2910 E-Rate	854,448	235,342	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,476,145	1,597,185	695,333
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	39,529,509	20,000,000	6,500,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	39,529,509	20,000,000	6,500,000

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	XXXXX	XXXXX	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Auburn School District No.408

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	47,814,818	27,428,647	13,028,333

Auburn School District No.408

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	5,833,000	0	5,833,000	48.00	2,799,840
Spring 2024	5,833,000	0	5,833,000	52.00	3,033,160
1100 TOTAL LOCAL TAXES:					5,833,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2023-2024

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Purchase Property	200,000	200,000	0	0	0	0	0	0	0
Chinook Project	58,800,000	0	58,800,000	0	0	0	0	0	0
Tech Levy	12,447,192	0	0	12,447,192	0	0	0	0	0
TOTAL EXPENDITURES	71,447,192	200,000	58,800,000	12,447,192	0	0	0	0	0

Auburn School District No.408
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Auburn School District No.408
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Auburn School District No.408

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Auburn School District No.408
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	15,635	14,567	14,713
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	561,248	902,027	920,068
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Auburn School District No.408
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	576,883	916,594	934,781
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	576,883	916,594	934,781
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	554,324	990,345	1,600,345
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	554,324	990,345	1,600,345
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	22,560	-73,751	-665,564
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,553,281	2,492,267	1,900,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,553,281	2,492,267	1,900,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,575,841	2,418,516	1,234,436

Auburn School District No.408
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,575,841	2,418,516	1,234,436

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Auburn School District No.408

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0	0	0.00	0
Spring 2024	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Auburn School District No.408

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Auburn School District No. 408

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	30,850,231.00	46,251,148.00
Informational	1.705	On report GF4, Revenue Account 6124 + 6224 + 6324; on report GF8, expenditures for Program 24.	5,972,500.00	3,287,744.00
Informational	1.710	On report GF4, Revenue Account 6138 + 6238 + 6338; on report GF8, expenditures for Program 38.	131,076.00	118,249.00
Informational	1.726	On report GF4, Revenue Account 6168 + 6268 + 6368; on report GF8, expenditures for Program 68.	125,399.00	118,012.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	71,328.00	1,881,651.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	10,500,000.00	12,987,735.00
Informational	1.801	For Program-Activity-Duty Code [55-24-400], the average salary should be less than the high or equal to or greater than the low.	188,482.30	
Informational	1.801	For Program-Activity-Duty Code [51-24-400], the average salary should be less than the high or equal to or greater than the low.	188,127.81	
Informational	1.801	For Program-Activity-Duty Code [55-31-310], the average salary should be less than the high or equal to or greater than the low.	100,645.88	

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Auburn School District No. 408

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	178,226,750.17	178,226,750.00	0.17
	3121	4,859,137.66	4,859,137.00	0.66
	3600	0.00	0.00	0.00
	4121	25,881,881.97	25,829,311.00	52,570.97
	4155	11,580,413.84	11,580,412.00	1.84
	4165	9,356,785.80	9,356,785.00	0.80
	4174	581,087.30	581,087.00	0.30
	4198	136,565.69	136,565.00	0.69
	4199	10,000,000.00	10,500,000.00	-500,000.00
	4499	850,000.00	920,068.00	-70,068.00
	5400	0.00	0.00	0.00
	Total	241,472,622.43	241,990,115.00	-517,492.57

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	25,829,311.00	25,881,881.97
Informational	123	F-195 Revenue Account 4199 (Transportation-Operations) on page GF5 is not equal to Revenue Account 4199, F-203 Output Item I4.	10,500,000.00	10,000,000.00
Informational	124	F-195 Revenue Account 4499 (Transportation Reimbursement-Depreciation) on page TVF1 is not equal to Revenue Account 4499, F-203 Output Item J1.	920,068.00	850,000.00

Auburn School District No. 408

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	40,500,000.00	40,216,652.64
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	1,900,000.00	2,101,890.82
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	81,945,039.00	97,076,138.72
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	2,075,342.00	2,732,512.79

Superintendent of Public Instruction

Auburn School District
King County

Puget Sound Educational Service District 121
CCDDD 17408

F-203 Summary Report
AUBURN 23_24 _F_203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	178,226,750.17
3121	Z288	Special Education, Gen Apportionment	4,859,137.66
4121	N7	Special Education	25,881,881.97
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	11,580,413.84
4165	Z477	Transitional Bilingual	9,356,785.80
4174	Z095	Highly Capable	581,087.30
4198	S5	School Food Service	136,565.69
4199	I4	Transportation - Operations	10,000,000.00
4499	J1	Transportation Reimbursement	850,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,900,342.10
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	7,959,423.38
n/a	V13	Estimated Next Year LEA	1,500,000
n/a	A30h	Estimated Stabilization	0.00
n/a	TKM49S	Transition to Kindergarten State Funding	1,627,970.00
n/a	TKM49F	Transition to Kindergarten Federal Funding	0.00

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	912.79	54.99	967.78
District Generated			
Total	912.79	54.99	967.78
CIS Salary Allocation			
School Generated	78,135,254.13	4,706,918.26	82,842,172.39
District Generated			
Total	78,135,254.13	4,706,918.26	82,842,172.39
Total Certificated Administrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	49.89	4.17	54.06
District Generated	16.13		16.13
Total	66.02	4.17	70.19
CAS Salary Allocation			
School Generated	6,338,804.35	529,853.75	6,868,658.10
District Generated	2,050,038.48		2,050,038.48
Total	8,388,842.83	529,853.75	8,918,696.58
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	188.37	16.89	205.26
District Generated	91.37		91.37
Total	279.74	16.89	296.63
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	11,567,095.88	1,037,224.03	12,604,319.91
District Generated	5,610,871.73		5,610,871.73

Total	17,177,967.61	1,037,224.03	18,215,191.64
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Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	200.00
TKB2L1	Enroll SpEd TK Tier 14/18	0.00
TKB2L	Enroll SpEd TK Tier Other	0.00
B2L1	Enroll SpEd K-21 LRE1	1,000.00
B2	Enroll SpEd K-21 Other	952.00
Z271	Enroll K	1,189.00
A6A1	Enroll 1	1,396.00
A6A2	Enroll 2	1,318.00
A6A3	Enroll 3	1,258.00
A39	Enroll K-3	5,161.00
A7a	Enroll 4	1,343.00
A8a5	Enroll 5	1,330.00
A8a6	Enroll 6	1,272.00
A40	Enroll 5-6	2,602.00
A11a7	Enroll 7	1,242.00
A11a8	Enroll 8	1,274.00
A12	Enroll 7-8	2,516.00
A13a9	Enroll 9	1,474.00
A13a10	Enroll 10	1,483.00
A13a11	Enroll 11	1,173.00
A13a12	Enroll 12	1,158.00
A41	Enroll 9-12	5,288.00
Z298	Enroll K-8	11,622.00
Z472	Enroll Total Entered	16,910.00
A42	Enroll Total	16,910.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	0.00
A18	Enroll ALE 9-12	68.21
A16	Enroll Run Start	350.00
A15	Enroll Run Start CTE	0.00
A60	Enroll Program 1418 Reg	51.07
A61	Enroll Program 1418 CTE	5.72
A17	Enroll Total w/ Run Start and Dropout and ALE	17,385.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	3,615.00
A63	Enroll TBIP 7-8	640.00
A64	Enroll TBIP 9-12	1,195.00
A65	Enroll TBIP Exited	350.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	190.00
E55	Enroll 9-12 CTE exp	795.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.135
A33r	Regionalization	1.135
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
Z268e	Counselor Enh Elem Enroll	5,960.61
A12e	Counselor Enh Middle Enroll	2,382.85
A41e	Counselor Enh High Enroll	2,755.09
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	1,150.00
C1	Enroll Total PY for LAP	17,285.85
Z076	LAP PY HiPov Students	12,589.11
B3	Adj Resident BEA	0.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	1,000,000.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.26600
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	1,500,000

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	10,000,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	850,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Stabilization

Item Code	Item Name	Amount
A30h	Estimated Stabilization	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	656,183.29
H3	Est RPB	0.00
H4	Est RPL K3	92,263.50

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	140.00
TKM49S	TTK State Funding	1,627,970.00
TKM49F	TTK Federal Funding	0.00

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**I. Apportionment - Acct 3100****I. Computation for Guaranteed School - Generated Entitlement**

Item Code		Amount
	A. District-Wide Regionalization	
A33rb	1. District-Wide Regionalization Base	1.135
A33r	2. District-Wide Regionalization	1.135
A33re	3. District-Wide Regionalization Experience	0.000
	B. School Generated – Certificated Instructional Staff (CIS)	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 912.789 * 72,728.00 * 1.135	\$ 75,347,336.37
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((912.789 * 75,419.00) * (1.135 + 0.000)) - 75,347,336.37	\$ 2,787,917.76
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 75,347,336.37 + 2,787,917.76	\$ 78,135,254.13
	C. School Generated – Certificated Administrative Staff (CAS)	
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 49.887 * 107,955.00 * 1.135	\$ 6,112,600.48
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 49.887 * 111,950.00 * 1.135 - 6,112,600.48	\$ 226,203.87
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 6,112,600.48 + 226,203.87	\$ 6,338,804.35

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 188.368 * 52,173.00 * 1.135	\$ 11,154,466.36
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 188.368 * 54,103.00 * 1.135 - 11,154,466.36	\$ 412,629.52
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 11,154,466.36 + 412,629.52	\$ 11,567,095.88
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 812.900 * 4.000 * 151.86	\$ 493,787.98
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 28.872 * 52,173.00 * 1.135	\$ 1,709,694.60
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 28.872 * 54,103.00 * 1.135 - 1,709,694.60	\$ 63,245.56
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,709,694.60 + 63,245.56	\$ 1,772,940.16

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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.287 * 52,173.00 * 1.135	\$ 313,076.87
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 5.287 * 54,103.00 * 1.135 - 313,076.87	\$ 11,581.44
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 313,076.87 + 11,581.44	\$ 324,658.31
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 10.001 * 52,173.00 * 1.135	\$ 592,222.77
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 10.001 * 54,103.00 * 1.135 - 592,222.77	\$ 21,907.69
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 592,222.77 + 21,907.69	\$ 614,130.46
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 47.212 * 52,173.00 * 1.135	\$ 2,795,722.55
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 47.212 * 54,103.00 * 1.135 - 2,795,722.55	\$ 103,420.25
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,795,722.55 + 103,420.25	\$ 2,899,142.80

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 16.134 * 107,955.00 * 1.135	\$ 1,976,881.68
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 16.134 * 111,950.00 * 1.135 - 1,976,881.68	\$ 73,156.80
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,976,881.68 + 73,156.80	\$ 2,050,038.48

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 912.789 * 72,728.00 * 1.135	\$ 75,347,336.37
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((912.789 * 75,419.00) * (1.135 + 0.000)) - 75,347,336.37	\$ 2,787,917.76
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,976,881.68 + 6,112,600.48	\$ 8,089,482.16
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 73,156.80 + 226,203.87	\$ 299,360.67
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 11,154,466.36 + 1,709,694.60 + 313,076.87 + 592,222.77 + 2,795,722.55	\$ 16,565,183.15
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 412,629.52 + 63,245.56 + 11,581.44 + 21,907.69 + 103,420.25	\$ 612,784.46
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 75,347,336.37 + 2,787,917.76 + 8,089,482.16 + 299,360.67 + 16,565,183.15 + 612,784.46	\$ 103,702,064.57

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (912.789 + 66.021) * 12,312.00	\$ 12,051,108.72
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((912.789 + 66.021) * (13,200.00 * 1.02)) - 12,051,108.72	\$ 1,127,589.12
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 279.740 * 12,312.00	\$ 3,444,158.88
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (279.740 * 13,200.00 * 1.430) - 3,444,158.88	\$ 1,836,213.36
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (75,347,336.37 + 8,089,482.16) * 0.17970	\$ 14,993,596.29
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (2,787,917.76 + 299,360.67) * 0.17330	\$ 535,025.35
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 16,565,183.15 * 0.22060	\$ 3,654,279.40
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 612,784.46 * 0.18560	\$ 113,732.80
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 12,051,108.72 + 1,127,589.12 + 3,444,158.88 + 1,836,213.36 + 14,993,596.29 + 535,025.35 + 3,654,279.40 + 113,732.80	\$ 37,755,703.92

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((912.789 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00	\$ 1,302,254.24
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,302,254.24 * 0.17330	\$ 225,680.66
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,302,254.24 + 225,680.66	\$ 1,527,934.90
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 350.00 * 9,555.02	\$ 3,344,257.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 0.00 * 10,463.80	\$ 0.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 3,344,257.00 + 0.00	\$ 3,344,257.00
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 51.07 * 9,555.02	\$ 487,974.87
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 5.72 * 10,463.80	\$ 59,852.94
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 487,974.87 + 59,852.94	\$ 547,827.81
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (0.00 + 0.00 + 68.21) * 9,555.02	\$ 651,747.91

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M8	<p>G. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Regular Instruction: Total Allocated MSOC</p> <p>[Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]</p> <p>2,850,256.50 + 6,628,940.50 + 2,619,344.00 + 360,701.25 + 5,200,149.50 + 405,132.00 + 3,284,053.50 + 2,275,204.75</p>	\$ 23,623,782.00
M16	<p>2. Grades 9-12 Additional: Total Allocated MSOC</p> <p>[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]</p> <p>232,883.52 + 0.00 + 254,141.28 + 31,992.40 + 497,442.16 + 42,356.88 + 0.00 + 0.00</p>	\$ 1,058,816.24
M91	<p>3. Small School District and Remote & Necessary MSOC enhancement</p> <p>(([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN])</p> <p>(0.000 + 0.000) * 13,473.20</p>	\$ 0.00
Z390	<p>4. Total GenEd MSOC</p> <p>[Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]</p> <p>23,623,782.00 + 1,058,816.24 + 0.00</p>	\$ 24,682,598.24
Z123	<p>H. Career & Technical Education and Skills Centers</p> <p>1. CTE 7-8 Total</p> <p>[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>907,965.19 + 101,650.60 + 199,449.63 + 439,840.07 + 327,677.80 + 6,021.55 + 17,755.26</p>	\$ 2,000,360.10
Z137	<p>2. Grades 9 - 12 Exploratory Career & Technical Education - Total</p> <p>[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>3,798,953.07 + 428,203.15 + 837,774.40 + 1,842,852.96 + 1,371,072.90 + 25,195.40 + 74,288.52</p>	\$ 8,378,340.40
Z109	<p>3. Skills Center Total</p> <p>[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$ 0.00
144A	<p>4. Total Middle School CTE, High School CTE, and Skill Center</p> <p>[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]</p> <p>2,000,360.10 + 8,378,340.40 + 0.00</p>	\$ 10,378,700.50

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CCDDD 17408**IV. Guaranteed Entitlement**

Item Code	Amount
m49	A.Totals 1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 493,787.98 + 0.00 + 103,702,064.57 + 37,755,703.92 + 3,344,257.00 + 547,827.81 + 651,747.91 + 24,682,598.24 + 0.00 + 2,000,360.10 + 8,378,340.40 + 1,527,934.90
Z457	2. Guar Entlmt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 183,084,622.83 / 17,385.00
A24	4. Computation of State Funded Support a. Local Deductible Revenue Sources i. 1400 Local In-Lieu-of Taxes
A27	ii. 5400 Federal In-Lieu-of Taxes
Z292	iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00
A34	b. BEA Reduce/Delay
Z288	c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 18,267,434.83 * 0.26600
A28	d. Federal Forest Account 5500 Deduction
Z456	e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 1,150.00 * 1.10
M70	g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 183,084,622.83 - 0.00 - 0.00 - 4,859,137.66 - 0.00 + 1,265.00

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AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**1191 SC – Skill Center**

Item Code	Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total
Z096	1. Skill CIS Salary Maint $[\text{Skills Center CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $0.000 * 72,728.00 * 1.135$
Z097	2. Skill CIS Salary Inc $(([\text{Skills Center CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{Skills CIS Salary Maint}]$ $((0.000 * 75,419.00) * (1.135 + 0.000)) - 0.00$
Z098	3. Skill CIS Salary Total $[\text{Skills CIS Salary Maint}] + [\text{Skills CIS Salary Inc}]$ $0.00 + 0.00$
	B. Skill Center – Certificated Administrative Staff (CAS)
Z099	1. Skill CAS Salary Maint $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 107,955.00 * 1.135$
Z100	2. Skill CAS Salary Inc $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CAS Salary Maint}]$ $0.000 * 111,950.00 * 1.135 - 0.00$
Z101	3. Skill CAS Salary Total $[\text{Skills CAS Salary Maint}] + [\text{Skills CAS Salary Inc}]$ $0.00 + 0.00$
	C. Skill Center - Classified Staff (CLS)
111A	1. Skill CLS Salary Maint Total $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 52,173.00 * 1.135$
110A	2. CAS Salary Increase $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CLS Salary Maint}]$ $0.000 * 54,103.00 * 1.135 - 0.00$
112A	3. Subtotal CTE CAS Salary $[\text{Skills CLS Salary Maint}] + [\text{Skills CLS Salary Inc}]$ $0.00 + 0.00$

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 12,312.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 13,200.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.17970	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.17330	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 12,312.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 13,200.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.22060	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.18560	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries $\frac{(((\text{Skills Center CIS FTE} * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((0.000 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00$	\$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] $0.00 * 0.17330$	\$	0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] $0.00 + 0.00$	\$	0.00
M40	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC $[\text{Total MSOC Technology-Skills}] + [\text{Total MSOC Utilities-Skills}] + [\text{Total MSOC Curriculum-Skills}] + [\text{Total MSOC Other Supplies-Skill}] + [\text{Total MSOC Library-Skill}] + [\text{Total MSOC Prof Dvlp-Skills}] + [\text{Total MSOC Facilities-Skills}] + [\text{Total MSOC Districtwide-Skills}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] $0.000 * 4.000 * 151.86$	\$	0.00
Z109	G. Total 1. Skill Center Total $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills Insurance/Benefits Total}] + [\text{Total MSOC -Skills}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

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CCDDD 17408**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110	1. CTE 7-8 CIS Salary Maint $[\text{CTE 7-8 CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $10.607 * 72,728.00 * 1.135$	\$ 875,568.39
Z111	2. CTE 7-8 CIS Salary Inc $([\text{CTE 7-8 CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]) - [\text{CTE 7-8 CIS Salary Maint}]$ $((10.607 * 75,419.00) * (1.135 + 0.000)) - 875,568.39$	\$ 32,396.80
Z112	3. CTE 7-8 CIS Salary Total $[\text{CTE 7-8 CIS Salary Maint}] + [\text{CTE 7-8 CIS Salary Inc}]$ $875,568.39 + 32,396.80$	\$ 907,965.19
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)	
Z113	1. CTE 7-8 CAS Salary Maint $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $0.800 * 107,955.00 * 1.135$	\$ 98,023.14
Z114	2. CTE 7-8 CAS Salary Inc $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CAS Salary Maint}]$ $0.800 * 111,950.00 * 1.135 - 98,023.14$	\$ 3,627.46
Z115	3. CTE 7-8 CAS Salary Total $[\text{CTE 7-8 CAS Salary Maint}] + [\text{CTE 7-8 CAS Salary Inc}]$ $98,023.14 + 3,627.46$	\$ 101,650.60
021A	C. CTE 7-8 - Classified Staff (CLS)	
021A	1. CLS Salary Maintenance Total $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $3.248 * 52,173.00 * 1.135$	\$ 192,334.72
020A	2. CLS Salary Increase $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CLS Salary Maint}]$ $3.248 * 54,103.00 * 1.135 - 192,334.72$	\$ 7,114.91
022A	3. Subtotal CTE CLS Salary $[\text{CTE 7-8 CLS Salary Maint}] + [\text{CTE 7-8 CLS Salary Inc}]$ $192,334.72 + 7,114.91$	\$ 199,449.63

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 11.407 * 12,312.00	\$ 140,442.98
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (11.407 * 13,200.00 * 1.02) - 140,442.98	\$ 13,140.87
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (875,568.39 + 98,023.14) * 0.17970	\$ 174,954.40
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (32,396.80 + 3,627.46) * 0.17330	\$ 6,243.00
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 3.248 * 12,312.00	\$ 39,989.38
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (3.248 * 13,200.00 * 1.430) - 39,989.38	\$ 21,319.87
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 192,334.72 * 0.22060	\$ 42,429.04
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 7,114.91 * 0.18560	\$ 1,320.53
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 140,442.98 + 13,140.87 + 174,954.40 + 6,243.00 + 39,989.38 + 21,319.87 + 42,429.04 + 1,320.53	\$ 439,840.07

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((10.607 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00	\$ 15,132.75
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 15,132.75 * 0.17330	\$ 2,622.51
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 15,132.75 + 2,622.51	\$ 17,755.26
Z164	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 32,769.30 + 95,024.70 + 36,043.00 + 6,553.10 + 72,087.90 + 6,553.10 + 45,877.40 + 32,769.30	\$ 327,677.80
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 9.913 * 4.000 * 151.86	\$ 6,021.55
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 907,965.19 + 101,650.60 + 199,449.63 + 439,840.07 + 327,677.80 + 6,021.55 + 17,755.26	\$ 2,000,360.10

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AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 44.380 * 72,728.00 * 1.135	\$ 3,663,403.91
Z125	2. CTE 9-12 CIS Salary Inc ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((44.380 * 75,419.00) * (1.135 + 0.000)) - 3,663,403.91	\$ 135,549.16
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 3,663,403.91 + 135,549.16	\$ 3,798,953.07
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 3.370 * 107,955.00 * 1.135	\$ 412,922.48
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 3.370 * 111,950.00 * 1.135 - 412,922.48	\$ 15,280.67
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 412,922.48 + 15,280.67	\$ 428,203.15
	C. CTE 9-12 - Classified Staff (CLS)	
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 13.643 * 52,173.00 * 1.135	\$ 807,888.73
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 13.643 * 54,103.00 * 1.135 - 807,888.73	\$ 29,885.67
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 807,888.73 + 29,885.67	\$ 837,774.40

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 47.750 * 12,312.00	\$ 587,898.00
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (47.750 * 13,200.00 * 1.02) - 587,898.00	\$ 55,008.00
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (3,663,403.91 + 412,922.48) * 0.17970	\$ 732,515.85
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (135,549.16 + 15,280.67) * 0.17330	\$ 26,138.81
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 13.643 * 12,312.00	\$ 167,972.62
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (13.643 * 13,200.00 * 1.430) - 167,972.62	\$ 89,552.65
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 807,888.73 * 0.22060	\$ 178,220.25
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 29,885.67 * 0.18560	\$ 5,546.78
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 587,898.00 + 55,008.00 + 732,515.85 + 26,138.81 + 167,972.62 + 89,552.65 + 178,220.25 + 5,546.78	\$ 1,842,852.96

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((44.380 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00$	\$ 63,315.88
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] $63,315.88 * 0.17330$	\$ 10,972.64
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] $63,315.88 + 10,972.64$	\$ 74,288.52
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep] $1,371,072.90 + 0.00$	\$ 1,371,072.90
Z136	2. CTE 9-12 Substitutes $(\text{CTE 9-12 expl Teacher FTE} + \text{CTE 9-12 prep Teacher FTE}) * (\text{Substitutes Days} * \text{Substitutes Rate})$ $(41.478 + 0.000) * (4.000 * 151.86)$	\$ 25,195.40
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] $3,798,953.07 + 428,203.15 + 837,774.40 + 1,842,852.96 + 1,371,072.90 + 25,195.40 + 74,288.52$	\$ 8,378,340.40

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AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	200.00
B2L1	C. Kindergarten - Age 21 LRE1	1,000.00
B2	D. Kindergarten - Age 21 Other	952.00
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 17,385.00 + 0.00	17,385.00
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (0.00 + 0.00 + 1,000.00 + 952.00) / 17,385.00	0.1123
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.1123 > 0.15000 THEN 0.1123 - 0.15000 ELSE 0	0.0000
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 200.00 * 0.00 * 1.20 ELSE (200.00 * 10,520.62 * 1.20)	\$ 2,524,948.80
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.89
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.1200) - 21.89) * 1,000.00 ELSE ((10,520.62 * 1.1200) - 21.89) * 1,000.00	\$ 11,761,204.40
Z280	3. Age K-21 Other Allocation	\$ 10,595,728.77

	<p>IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other]</p> <p>IF 0.00 > 0 THEN ((0.00 * 1.0600) - 21.89) * 952.00 ELSE ((10,520.62 * 1.0600) - 21.89) * 952.00</p>	
Z280E	<p>4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5%</p> <p>IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN ((([SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0</p> <p>IF 0.1123 > 0.15000 THEN (((0.00 + 0.00 + 11,761,204.40 + 10,595,728.77) * -1) / 0.1123) * 0.0000) ELSE 0</p>	\$ 0.00

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B4	K. State Safety Net Award	\$ 1,000,000.00
N7	<p>L. Total 4121</p> <p>[SpEd 3-PK Allocation] + [SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund %] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]</p> <p>2,524,948.80 + 0.00 + 0.00 + 11,761,204.40 + 10,595,728.77 + 0.00 + 1,000,000.00 + 0.00 + 0.00</p>	\$ 25,881,881.97
N8	<p>M. Total 4122</p> <p>[Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]</p> <p>0.00 * 10,520.62 * 1.20</p>	\$ 0.00
N10	<p>N. Total Sped Allocation</p> <p>[Total 4121] + [Total 4122]</p> <p>25,881,881.97 + 0.00</p>	\$ 25,881,881.97

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	<p>O. Total Enroll SpEd K-21</p> <p>[Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]</p> <p>0.00 + 0.00 + 1,000.00 + 952.00</p>	1,952.00
Z284	<p>P. SpEd Gen Apport</p> <p>IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21]</p> <p>IF 0.00 > 0 THEN 0.00 * 1,952.00 ELSE 10,520.62 * 1,952.00</p>	\$ 20,536,250.24
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1242

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 20,536,250.24 / (1 + 0.1242)	\$ 18,267,434.83
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.26600
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 18,267,434.83 * 0.26600	\$ 4,859,137.66
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 25,881,881.97 + 4,859,137.66	\$ 30,741,019.63

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CCDDD 17408**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
Z219	CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(1,189.00 + 1,396.00 + 1,318.00 + 1,258.00) * 0.073450$	379.075
Z220	CIS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4]$ $1,343.00 * 0.04828$	64.848
Z221	CIS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6]$ $2,602.00 * 0.04828$	125.640
Z222	CIS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8]$ $2,516.00 * 0.04844$	121.883
Z223	CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(5,288.00 + 0.00 + 0.00 + 68.21 + 51.07 + 5.72 + 350.00 + 0.00) * 0.05013$	288.899
Z224	CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ TTK] + [CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE]$ $(10.283 + 379.075 + 64.848 + 125.640 + 121.883 + 288.899) / 17,385.00$	0.056982
Z555	CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,189.00 + 1,396.00 + 1,318.00 + 1,258.00) * 0.004365$	22.528
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,343.00 * 0.00402$	5.406
Z555Z6	CAS BEA FTE 5-6	10.473

[Enroll 5-6] * [SpEd CAS BEA Ratio 5-6]

2,602.00 * 0.00402

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Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 2,516.00 * 0.00402	10.124
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (5,288.00 + 0.00 + 0.00 + 68.21 + 51.07 + 5.72 + 350.00 + 0.00) * 0.00404	23.329
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE TTK] + [CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (0.611 + 22.528 + 5.406 + 10.473 + 10.124 + 23.329) / 17,385.00	0.004169
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (1,189.00 + 1,396.00 + 1,318.00 + 1,258.00) * 0.018294	94.415
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 1,343.00 * 0.01730	23.235
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 2,602.00 * 0.01730	45.017
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 2,516.00 * 0.01709	43.006
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (5,288.00 + 0.00 + 0.00 + 68.21 + 51.07 + 5.72 + 350.00 + 0.00) * 0.01716	98.899
594X	CLS Special Ed BEA Rate (K-12)	0.017519

$\frac{([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}])}{[\text{Enroll Total w/ Run Start and Dropout and ALE}]}$	
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$(94.415 + 23.235 + 45.017 + 43.006 + 98.899) / 17,385.00$	
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AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.056982 * 72,728.00 * 1.135	\$ 4,703.65
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.056982 * 75,419.00) * (1.135 + 0.000)) - 4,703.65	\$ 174.04
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,703.65 + 174.04	\$ 4,877.69
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004169 * 107,955.00 * 1.135	\$ 510.82
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004169 * 111,950.00 * 1.135 - 510.82	\$ 18.91
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 510.82 + 18.91	\$ 529.73
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017519 * 52,173.00 * 1.135	\$ 1,037.41
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017519 * 54,103.00 * 1.135 - 1,037.41	\$ 38.38
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,037.41 + 38.38	\$ 1,075.79
Z234	TOTAL Salary BEA	\$ 6,483.21

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

4,877.69 + 529.73 + 1,075.79

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.056982 + 0.004169) * 12,312.00$	\$ 752.89
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.056982 + 0.004169) * (13,200.00 * 1.02)) - 752.89$	\$ 70.45
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017519 * 12,312.00$	\$ 215.69
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017519 * 13,200.00 * 1.430) - 215.69$	\$ 115.00
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,703.65 + 510.82) * 0.17970$	\$ 937.04
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(174.04 + 18.91) * 0.17330$	\$ 33.44
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,037.41 * 0.22060$	\$ 228.85
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $38.38 * 0.18560$	\$ 7.12
Z243	9. TOTAL Benefits BEA	\$ 2,360.48

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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752.89 + 70.45 + 215.69 + 115.00 + 937.04 + 33.44 + 228.85 + 7.12	
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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ %]) * ([Substitutes\ Days] * [Substitutes\ Rate])$ $(0.056982 * 0.9170) * (4.000 * 151.86)$
	\$ 31.74

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student $([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] * [MSOC-Reg]) + ([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $((17,385.00 * 1,483.44) + ((0.00 + 0.00 + 68.21 + 5,288.00 + 51.07 + 5.72 + 350.00 + 0.00) * 200.23)) / 17,385.00$
	\$ 1,549.81
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $((([CIS\ BEA\ FTE\ K-12] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) / [School\ Year\ Total\ Days]) * [Prof\ Learning\ Days]$ $(((0.056982 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00$
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $[CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc]$ $81.29 * 0.17330$
	\$ 14.09
4120pd	3. Total SpEd BEA Professional Learning Days $[CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits]$ $81.29 + 14.09$
	\$ 95.38

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $6,483.21 + 2,360.48 + 31.74 + 1,549.81 + 95.38$
	\$ 10,520.62

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**IV. Learning Assistance Program (LAP) – Acct 4155****LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 17,285.85 * 0.5684	9,825.28
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 9,825.28 * 2.39750 * 36.00 / 15.00 / 900.00	62.816
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 62.816 * 72,728.00 * 1.135	\$ 5,185,227.12
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((62.816 * 75,419.00) * (1.135 + 0.000)) - 5,185,227.12	\$ 191,857.97
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 62.816 * 12,312.00	\$ 773,390.59
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (62.816 * 13,200.00 * 1.02) - 773,390.59	\$ 72,364.03
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 5,185,227.12 * 0.17970	\$ 931,785.31
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 191,857.97 * 0.17330	\$ 33,248.99

Auburn School District
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CCDDD 17408

M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((62.816 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00	\$ 89,618.08
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 89,618.08 * 0.17330	\$ 15,530.81
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 89,618.08 + 15,530.81	\$ 105,148.89
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 5,185,227.12 + 191,857.97 + 773,390.59 + 72,364.03 + 931,785.31 + 33,248.99 + 0.00 + 105,148.89	\$ 7,293,022.90

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	12,589.11
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((12,589.11 * 1.10000 * 36.00) / 15.00) / 900.00	36.928
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 36.928 * 72,728.00 * 1.135	\$ 3,048,269.03
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((36.928 * 75,419.00) * (1.135 + 0.000)) - 3,048,269.03	\$ 112,788.63

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408

Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 36.928 * 12,312.00	\$ 454,657.54
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (36.928 * 13,200.00 * 1.02) - 454,657.54	\$ 42,541.05
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 3,048,269.03 * 0.17970	\$ 547,773.94
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 112,788.63 * 0.17330	\$ 19,546.27
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((36.928 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00	\$ 52,684.29
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 52,684.29 * 0.17330	\$ 9,130.19
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 52,684.29 + 9,130.19	\$ 61,814.48
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 3,048,269.03 + 112,788.63 + 454,657.54 + 42,541.05 + 547,773.94 + 19,546.27 + 0.00 + 61,814.48	\$ 4,287,390.94
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 4,287,390.94 + 7,293,022.90	\$ 11,580,413.84

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code	Amount
A53 A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 3,615.00 + 640.00 + 1,195.00	5,450.00
A62 B. TBIP Enroll K-6 Subtotal	3,615.00
Z551 C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 3,615.00 * 4.778 * 36.00 / 15.00 / 900.00	46.060
A63 D. TBIP Enroll 7-8 Subtotal	640.00
Z551Z8 E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 640.00 * 6.778 * 36.00 / 15.00 / 900.00	11.568
A64 F. TBIP Enroll 9-12 Subtotal	1,195.00
Z551Z12 G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 1,195.00 * 6.778 * 36.00 / 15.00 / 900.00	21.599
A65 H. TBIP Exited Kindergarten - Grade 12	350.00
Z554 I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 350.00 * 3.000 * 36.00 / 15.00 / 900.00	2.800
A66 J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 46.060 + 11.568 + 21.599 + 2.800	82.027

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 82.027 * 72,728.00 * 1.135	\$ 6,771,023.71
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((82.027 * 75,419.00) * (1.135 + 0.000)) - 6,771,023.71	\$ 250,533.84
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 82.027 * 12,312.00	\$ 1,009,916.42
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (82.027 * 13,200.00 * 1.02) - 1,009,916.42	\$ 94,495.11
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 6,771,023.71 * 0.17970	\$ 1,216,752.96
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 250,533.84 * 0.17330	\$ 43,417.51
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((82.027 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00	\$ 117,025.96
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 117,025.96 * 0.17330	\$ 20,280.60
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 117,025.96 + 20,280.60	\$ 137,306.56

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408

Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD] 6,771,023.71 + 250,533.84 + 1,009,916.42 + 94,495.11 + 1,216,752.96 + 43,417.51 + 0.00 + 137,306.56	\$ 9,523,446.11
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 9,523,446.11 * 0.0175	\$ 166,660.31
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 9,523,446.11 - 166,660.31	\$ 9,356,785.80

Auburn School District
King CountyF-203 Worksheet Report
AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	869.25
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 869.25 * 2.1590 * 36.00 / 15.00 / 900.00	5.005
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 5.005 * 72,728.00 * 1.135	\$ 413,144.13
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((5.005 * 75,419.00) * (1.135 + 0.000)) - 413,144.13	\$ 15,286.70
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 5.005 * 12,312.00	\$ 61,621.56
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (5.005 * 13,200.00 * 1.02) - 61,621.56	\$ 5,765.76
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 413,144.13 * 0.17970	\$ 74,242.00
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 15,286.70 * 0.17330	\$ 2,649.19
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Auburn School District
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AUBURN 23_24 _F_203Puget Sound Educational Service District 121
CCDDD 17408

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE}) * (\text{CIS Sal Inc})) * ((\text{Regionalization}) + (\text{Regionalization Experience})))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$	\$ 7,140.51
Z093pd	$(((5.005 * 75,419.00) * (1.135 + 0.000)) / 180.00) * 3.00$ 2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc]	\$ 1,237.45
4174pd	7,140.51 * 0.17330 3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 7,140.51 + 1,237.45	\$ 8,377.96
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] $413,144.13 + 15,286.70 + 61,621.56 + 5,765.76 + 74,242.00 + 2,649.19 + 0.00 + 8,377.96$	\$ 581,087.30

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] $0.00 + 118,112.99 + 0.00 + 18,452.70$	\$ 136,565.69
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] $0.00 * 0.200000$	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] $656,183.29 * 0.180000$	118,112.99
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] $0.00 * 0.30$	0.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] $92,263.50 * 0.2000$	18,452.70

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 10,000,000.00 + 0.00	\$ 10,000,000.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-5	Why is headcount in fire protection district so different from count used for prior July payment?	1,150.00	965.00